

WALTON-VERONA IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-4, 5-8, 9-12
- 2. Long Range Plan P-4, 5-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Walton-Verona High School	Permanent	9-12 Center	479/767
2. Middle			
a. Walton-Verona Middle School	Permanent	5-8 Center	526/363
3. Elementary			
a. Walton-Verona Elementary School	Permanent	PS-4 Center	569/750

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1. Walton-Verona Alternative School (new facility)

					Eff. %	Cost Est.
Construct:	2	Classroom/Toilet	825 sf.	1,650 sf.	74%	\$524,655
	1	Resource Room	375 sf.	375 sf.	74%	\$119,240
	1	LIIP Allowance	500 sf.	500 sf.	74%	\$158,986
	1	Media Center/Comp. Clrm.	750 sf.	750 sf.	74%	\$238,480
	1	Kitchen	500 sf.	500 sf.	74%	\$158,986
	1	Multi-Purpose Room	2,600 sf.	2,600 sf.	74%	\$826,730
	1	Administrative Area	750 sf.	750 sf.	74%	\$238,480
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$79,493

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

- 1. Walton-Verona Elementary School

65,438 sf.

Major renovation to include: noise reduction/circulation in cafeteria, renovate 1980's restrooms, windows/glazing, casework, paving/sealing, phone system, cable tray, wireless network upgrade, interactive technology, security measures/hardware at exterior doors, HVAC upgrades and replace roof; safety and security upgrades.

\$1,660,000

					Eff. %	Cost Est.
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$463,784
	4	Preschool Classrooms	825 sf.	3,300 sf.	74%	\$956,554

- 2. Walton-Verona Middle School / High School

142,185 sf.

Major renovation to include conversion of existing original 1953 gymnasium into larger library; conversion of existing library into additional educational classrooms; existing gym becomes Middle School Gym; circulation changes associated with new entrance vestibule; safety and security upgrades to office area and existing entrance vestibule; renovate 1974 Band Room into two Choral Rooms, Locker and Restrooms. Reface front exterior Dryvit (stucco facade), update HVAC, update PE locker rooms (ceiling and lights), replace gym floor, painting, paving/sealing, electronic marquee, replace gym bleachers, update gym lobby restrooms, parking, elevator, stair/circulation changes, security measures/hardware, and wireless/network upgrades.

\$2,426,012

					Eff. %	Cost Est.
Construct:	1	High School Gym	14,400 sf.	14,400 sf.	68%	\$4,982,824
	6	Standard Classrooms	750 sf.	4,500 sf.	68%	\$1,557,132
	1	Band Room	3,100 sf.	3,100 sf.	68%	\$1,072,691
	1	Multi-Purpose Room	1,500 sf.	1,500 sf.	68%	\$519,044

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office				
Construct:	Construct a new central office facility	2,500 sf.	74%	\$733,446
2. Central Storage				
Construct:	Construct a new central storage facility.	2,500 sf.	74%	\$399,662

DISTRICT NEED

\$17,116,200

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Walton-Verona Athletic Complex				
	Parking, bleachers, and lighting at baseball/softball fields and tennis courts			\$450,000
2. Walton-Verona Elementary School		65,438 sf.		
Construct:	4 Standard Classrooms 800 sf.	3,200 sf.	74%	\$927,568
3. Walton-Verona Middle School / High School		142,185 sf.		
Construct:	1 High School Gym 3,600 sf.	3,600 sf.	68%	\$1,245,706
	1 Security Vestibule 4,000 sf.	4,000 sf.	68%	\$1,384,118
	1 PE 1,700 sf.	1,700 sf.	68%	\$588,250
	1 Office Suite 1,200 sf.	1,200 sf.	68%	\$415,235

