

KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Review Item:

2012-2014 Biennial Budget Update for the Kentucky Board of Education

Applicable Statute or Regulation:

KRS Chapter 48

History/Background:

Biennial Budget Planning. The Kentucky Department of Education (KDE) and the Kentucky Board of Education (KBE) have to begin planning and development for the upcoming biennial budget cycle (2014-2016 Budget Request), which is due to the Governor's Office in November 2013.

At the April 2013 board meeting, KDE staff will provide a general overview of the biennial budget process using a PowerPoint presentation that is included as an attachment to the staff note. At the June and August board meetings, KDE staff will seek feedback from the KBE on prioritization of major operating budget issues. Final KBE guidance and approval of budget priorities for the biennial budget request will need to be provided at the October 2013 board meeting.

Impact on Getting to Proficiency:

Sufficient funding for education programs is essential for all students to achieve academic proficiency.

Contact Persons:

Hiren Desai, Associate Commissioner
Office of Administration and Support
(502) 564-1976

Hiren.Desai@education.ky.gov



Charles Harman, Director
Division of Budgets & Financial Management
(502) 564-1979

Charles.Harman@education.ky.gov

Commissioner of Education

Date:

April 2013