

## JEFFERSON COUNTY SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. **Current Plan** PS-12,P-5, 6-8, 9-12, special and administrative
2. **Long Range Plan** PS-12,P-5, 6-8, 9-12, special and administrative

The district enrollment has increased about 7% since 1990 and about 3% in the last 5 years. U of L KY Data Center projects a 7% increase in school aged pop. to 2020. In our 6 year projection we would assume a 5% increase in enrollment

It is assumed that the numbers noted by the district in the numerator are the current enrollment. The building capacity numbers shown in the denominator have been adjusted based on the inventories provided by the district and our calculation as noted in 702 KAR 4:180.

### SCHOOL CENTERS

#### 1. Secondary

	Status	Organization	EOY 2012 enroll	plus 5% in 6 yrs	2013 Student Enrollment / Capacity	
a. Academy @ Shawnee	Permanent	9-12 Center	542	569	553/1664	1664
b. Atherton High School	Permanent	9-12 Center	1274	1338	1269/1163	1163
c. Ballard High School	Permanent	9-12 Center	2011	2112	1953/2071	2071
d. Beckinridge Metropolitan High School	Permanent	9-12 Center	151	159	106/107	107
e. Brown School	Permanent	PS-12 Center*	726	762	730/722	722
f. Buechel Metropolitan High School	Permanent	9-12 Center	221	232	181/861	861
g. Butler Traditional High School	Permanent	9-12 Center	1679	1763	1677/1208	1208
h. Central High School Magnet Career Academy	Permanent	9-12 Center	1128	1184	1144/1552	1552
i. Doss High School	Permanent	9-12 Center	957	1005	913/1600	1600
j. DuPont Manual High School	Permanent	9-12 Center	1896	1991	1895/1967	1967
k. Eastern High School	Permanent	9-12 Center	2171	2280	2119/2090	2090
l. Fairdale High School	Permanent	9-12 Center	1040	1092	1095/1925	1925
m. Fern Creek Traditional High School	Permanent	9-12 Center	1433	1505	1454/1791	1791
n. Iroquois High School	Permanent	9-12 Center	1241	1303	1193/1450	1450
o. Jefferson County High School	Permanent	9-12 Center	683	717	439/510	510
p. Jeffersontown High School	Permanent	9-12 Center	1383	1452	1471/1600	1600
q. Liberty High School	Permanent	9-12 Center	380	399	349/1037	1037
r. Louisville Male High School	Permanent	9-12 Center	1689	1773	1735/1608	1608
s. Moore Traditional High School	Permanent	9-12 Center	1695	1780	898/2061	2061
t. Pleasure Ridge Park High School	Permanent	9-12 Center	1895	1990	1861/2341	2341
u. Seneca High School	Permanent	9-12 Center	1435	1507	1482/1757	1757
v. Southern High School	Permanent	9-12 Center	1286	1350	1199/2357	2357
w. South Park TAPP High School	Permanent	9-12 Center	145	152	211/604	604
x. Valley High School	Permanent	9-12 Center	1020	1071	1087/1600	1600
y. Waggener High School	Permanent	9-12 Center	816	857	782/1463	1463
z. Western High School	Permanent	9-12 Center	801	841	798/1300	1300
aa. Westport TAPP High School	Permanent	9-12 Center	143	150	154/227	227
			31333			38636

## 2. Middle

a. Barret Traditional Middle School	Permanent	6-8 Center	642	674	638/763	763	1931, 74
b. Carrithers Middle School	Permanent	6-8 Center	538	565	598/681	681	1973
c. Conway Middle School	Permanent	6-8 Center	900	945	901/950	950	
d. Crosby Middle School	Permanent	6-8 Center	1430	1502	1402/1015	1015	1974
e. Farnsley Middle School	Permanent	6-8 Center	1149	1206	1129/1195	1195	1998
f. Frost Middle School	Permanent	6-8 Center	431	453	529/728	728	1966, 90
g. Highland Middle School	Permanent	6-8 Center	1220	1281	1189/849	849	1926, 64, 94
h. Jefferson County Traditional Middle School	Permanent	6-8 Center	900	945	925/787	787	1923, 64
i. Johnson Traditional Middle School	Permanent	6-8 Center	934	981	932/749	749	1930, 67, 93
j. Kammerer Middle School	Permanent	6-8 Center	1074	1128	1074/1050	1050	
k. Kennedy Metro Middle School	Permanent	6-8 Center	91	96	86/633	633	1955, 63, 95
l. Knight Middle School	Permanent	6-8 Center	461	484	472/700	700	
m. Lassiter Middle School	Permanent	6-8 Center	774	813	754/900	900	
n. Meyzeek Middle School	Permanent	6-8 Center	1135	1192	1115/1316	1316	1928, 65
o. Moore Traditional Middle School	Permanent	6-8 Center	High		944/1050	1050	
p. Myers Middle School	Permanent	6-8 Center	791	831	731/1010	1010	
q. Newburg Middle School	Permanent	6-8 Center	1065	1118	1046/933	933	1997
r. Noe Middle School	Permanent	6-8 Center	1326	1392	1341/1332	1332	
s. Olmsted Academy North	Permanent	6-8 Center	793	833	665/1024	1024	1927, 71
t. Olmsted Academy South	Permanent	6-8 Center	838	880	771/689	689	1956, 66, 95
u. Ramsey Middle School	Permanent	6-8 Center	846	888	877/950	950	
v. Stuart Middle School	Permanent	6-8 Center	1063	1116	1058/1500	1500	
w. Thomas Jefferson Middle School	Permanent	6-8 Center	998	1048	898/1957	1957	1962, 66, 68, 75
x. Western Middle School	Permanent	6-8 Center	300	315	387/825	825	
y. Westport Middle School	Permanent	6-8 Center	877	921	928/1117	1117	1961, 63, 65
				21605		24703	

## 3. Elementary

a. Atkinson Elementary School	Permanent	PS-5 Center	336	353	418/582	582	1991
b. Auburndale Elementary School	Permanent	PS-5 Center	602	632	624/443	443	1969, 06, 08
c. Audubon Traditional Elementary School	Permanent	PS-5 Center	623	654	621/550	550	1954, 55, 69, 91
d. Bates Elementary School	Permanent	PS-5 Center	546	573	563/547	547	1955, 66, 93
e. Blake Elementary School	Permanent	PS-5 Center	367	385	472/395	395	1970, 09
f. Bloom Elementary School	Permanent	PS-5 Center	540	567	533/535	535	
g. Blue Lick Elementary School	Permanent	PS-5 Center	480	504	481/560	560	
h. Bowen Elementary School	Permanent	PS-5 Center	734	771	720/750	750	1969, 95, 10
i. Brandeis Elementary School	Permanent	PS-5 Center	503	528	561/513	513	1983
j. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	359	377	473/578	578	
k. Byck Elementary School	Permanent	PS-5 Center	538	565	593/525	525	1961, 98, 99
l. Camp Taylor Elementary School	Permanent	PS-5 Center	452	475	470/510	510	1970, 89, 91
m. Cane Run Elementary School	Permanent	PS-5 Center	383	402	427/574	574	
n. Carter Traditional Elementary School	Permanent	PS-5 Center	593	623	599/762	762	1954, 01



o. Chancey Elementary School	Permanent	PS-5 Center	705	740	737/675	675	2002
p. Chenoweth Elementary School	Permanent	PS-5 Center	535	562	520/541	541	1954, 69, 89, 44
q. Cochran Elementary School	Permanent	PS-5 Center	360	378	396/422	422	1991
r. Cochrane Elementary School	Permanent	PS-5 Center	441	463	495/450	450	1968
s. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	569	597	632/596	596	1969, 88
t. Coral Ridge Elementary School	Permanent	PS-5 Center	448	470	493/562	562	
u. Crums Lane Elementary School	Permanent	PS-5 Center	385	404	496/450	450	1962, 69, 93
v. Dixie Elementary School	Permanent	PS-5 Center	402	422	384/475	475	1960, 69, 88
w. Dunn Elementary School	Permanent	PS-5 Center	608	638	611/575	575	1975
x. Eisenhower Elementary School	Permanent	PS-5 Center	559	587	571/850	850	1967, 89
y. Engelhard Elementary School	Permanent	PS-5 Center	425	446	430/535	535	1965, 08
z. Fairdale Elementary School	Permanent	PS-5 Center	582	611	559/694	694	1973, 99
aa. Farmer Elementary School	Permanent	PS-5 Center	711	747	763/625	625	2007
bb. Fern Creek Elementary School	Permanent	PS-5 Center	800	840	801/525	525	1967, 99
cc. Field Elementary School	Permanent	PS-5 Center	427	448	424/375	375	1915, 89
dd. Foster Trad Academy Elementary School	Permanent	PS-5 Center	606	636	622/650	650	
ee. Frayser Elementary School	Permanent	PS-5 Center	362	380	373/454	454	1932, 51, 09
ff. Gilmore Lane Elementary School	Permanent	PS-5 Center	285	299	373/354	354	1955, 58
gg. Goldsmith Elementary School	Permanent	PS-5 Center	641	673	678/565	565	1955, 87, 89
hh. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	612	643	610/625	625	1957
ii. Greenwood Elementary School	Permanent	PS-5 Center	553	581	561/550	550	1957
jj. Gutermuth Elementary School	Permanent	PS-5 Center	443	465	443/575	575	1970
kk. Hartstern Elementary School	Permanent	PS-5 Center	432	454	448/575	575	1969
ll. Hawthorne Elementary School	Permanent	PS-5 Center	432	454	477/325	325	1954, 93
mm. Hazelwood Elementary School	Permanent	PS-5 Center	315	331	435/400	400	1951, 99
nn. Hite Elementary School	Permanent	PS-5 Center	521	547	530/475	475	1963, 69
oo. Indian Trail Elementary School	Permanent	PS-5 Center	475	499	498/469	469	1959, 66
pp. Jacob Elementary School	Permanent	PS-5 Center	671	705	688/505	505	1991, 10
qq. Jeffersontown Elementary School	Permanent	PS-5 Center	778	817	794/819	819	
rr. Johnsontown Road Elementary School	Permanent	PS-5 Center	416	437	429/400	400	1966, 51
ss. Kennedy Montessori Elementary School	Permanent	PS-5 Center	557	585	622/575	575	1963
tt. Kenwood Elementary School	Permanent	PS-5 Center	583	612	590/520	520	1955, 66
uu. Kerrick Elementary School	Permanent	PS-5 Center	466	489	480/575	575	1959
vv. King Elementary School	Permanent	PS-5 Center	440	462	486/675	675	1968
ww. Klondike Lane Elementary School	Permanent	PS-5 Center	730	767	681/625	625	1971
xx. Laukhuf Elementary School	Permanent	PS-5 Center	425	446	448/600	600	
yy. Layne Elementary School	Permanent	PS-5 Center	469	492	500/525	525	1969
zz. Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	410	431	445/439	439	
aaa. Lowe Elementary School	Permanent	PS-5 Center	630	662	614/575	575	1974
bbb. Luhr Elementary School	Permanent	PS-5 Center	491	516	493/475	475	1967
ccc. Maupin Elementary School	Permanent	PS-5 Center	464	487	497/675	675	
ddd. McFerran Prep Acad Elementary School	Permanent	PS-5 Center	750	788	903/1050	1050	1996

▲ ??? See inventory

eee. Medora Elementary School	Permanent	PS-5 Center	421	442	440/425	425	1954, 55, 57
fff. Middletown Elementary School	Permanent	PS-5 Center	614	645	645/550	550	1953, 70, 89
ggg. Mill Creek Elementary School	Permanent	PS-5 Center	482	506	509/450	450	1970
hhh. Minors Lane Elementary School	Permanent	PS-5 Center	272	286	383/600	600	
iii. Norton Elementary School	Permanent	PS-5 Center	736	773	737/768	768	
jjj. Okolona Elementary School	Permanent	PS-5 Center	314	330	328/425	425	1973
kkk. Portland Elementary School	Permanent	PS-5 Center	266	279	268/365	365	1953, 68
lll. Price Elementary School	Permanent	PS-5 Center	549	576	588/575	575	1969
mmn. Rangeland Elementary School	Permanent	PS-5 Center	514	540	580/475	475	1962, 12
nnn. Roosevelt-Perry Elementary School	Permanent	PS-5 Center	363	381	397/625	625	1958, 11
ooo. Rutherford Elementary School	Permanent	PS-5 Center	584	613	606/600	600	1951, 09
ppp. St. Matthews Elementary School	Permanent	PS-5 Center	602	632	589/519	519	1955, 69, 02
qqq. Sanders Elementary School	Permanent	PS-5 Center	491	516	498/560	560	1962, 67,
rrr. Schaffner Traditional Elementary School	Permanent	PS-5 Center	603	633	608/625	625	1955, 59
sss. Semple Elementary School	Permanent	PS-5 Center	495	520	543/444	444	1931
ttt. Shacklette Elementary School	Permanent	PS-5 Center	464	487	433/372	372	1966, 08
uuu. Shelby Elementary School	Permanent	PS-5 Center	628	659	682/650	650	
vvv. Slaughter Elementary School	Permanent	PS-5 Center	461	484	415/526	526	
www. Smyrna Traditional Elementary School	Permanent	PS-5 Center	521	547	571/575	575	
xxx. Stonestreet Elementary School	Permanent	PS-5 Center	495	520	515/500	500	1958
yyy. Stopher Elementary School	Permanent	PS-5 Center	780	819	811/625	625	2007
zzz. Trunnell Elementary School	Permanent	PS-5 Center	632	664	632/700	700	1967
aaaa Tully Elementary School	Permanent	PS-5 Center	782	821	792/822	822	1977, 79
bbbt Watson Lane Elementary School	Permanent	PS-5 Center	427	448	443/625	625	1957, 62, 82, 99
cccc Watterson Elementary School	Permanent	PS-5 Center	584	613	605/572	572	1959
dddd Wellington Traditional Elementary School	Permanent	PS-5 Center	462	485	482/400	400	1968, 92
eeee Wheatley Elementary School	Permanent	PS-5 Center	354	372	405/500	500	1961, 68, 88
ffff. Wheeler Elementary School	Permanent	PS-5 Center	611	642	631/650	650	1969
gggg Wilder Elementary School	Permanent	PS-5 Center	571	600	566/613	613	
hhhh Wilkerson Traditional Elementary School	Permanent	PS-5 Center	475	499	490/500	500	1956, 57, 70, 81
iiii. Wilt Elementary School	Permanent	PS-5 Center	428	449	460/550	550	1968
jjjj. Young Elementary School	Permanent	PS-5 Center	383	402	531/650	650	
kkkk Zachary Taylor Elementary School	Permanent	PS-5 Center	500	525	517/450	450	1958
				48126		49510	103%
4. Specials Schools							
a. Ahrens Education Resource Center	Permanent	Special			36		
b. Binet	Permanent	Special	73	77	74		
c. Churchill Park	Permanent	Special			159/215		
d. Dawson Orman Education Center	Permanent	Special			265/320		
e. DuValle Education Center	Permanent	Special			305/300		
f. Jaeger Education Center	Permanent	Special			111/132		
g. Waller Environmental	Permanent	Special	98	103	97/210	210	1954, 57, 70, 75, 99



## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

### 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. New Elementary School - Nortons Commons  
650 Student capacity on a new site to be determined

70,365 sf.

Eff. %

Cost Est.

\$15,093,293 \$214

The area has been adjusted to meet the req. of 702 KAR 4:180

The costs have been adjusted to meet the req. of 702 KAR 4:180

### 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Farmer Elementary  
Construct: 1 Pods with 4 classrooms 3,200 sf. 74% \$927,568 \$214
2. Kennedy ES  
~~New Media Center and~~ Renovate to create two classrooms from existing Media Center  
Construct: 1 Media Center 3,650 sf. 74% \$441,993 \$214.50  
\$1,058,007
3. St. Matthews ES  
Construct: 1 Pods with 4 classrooms 3,200 sf. 74% \$927,568 \$214
4. Stopher Elementary  
Construct: 1 Pods with 4 classrooms 3,200 sf. 74% \$927,568 \$214

Please review this renov number. We simply subtracted the cost of the Media Center from the total included in your submittal to show the cost as new constr.

The costs have been adjusted to meet the req. of 702 KAR 4:180

The costs have been adjusted to meet the req. of 702 KAR 4:180

### 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Southern High  
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof, ext walls; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, elevator, plumbing, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.

321,288 sf.

\$54,674,735 \$170.17

Please consider changes noted in description

2. Dunn ES	51,816 sf.					
Major HVAC/Phase I Renovation to include <b>security upgrades</b> , exterior windows, doors, roof; interior modifications to include new doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer; and other associated work not listed above. <del>Includes project for New Media Center and</del> Renovate to create <del>two</del> <b>three</b> classrooms from existing Media Center						
<b>Construct: 1 Media Center</b>	3,650 sf.	3,650 sf.	74%	\$8,175,476 \$1,058,007	\$157,214	<div>Please consider changes noted in description</div> <div>Please review this renov number. We simply subtracted the cost of the Media Center from the total included in your submittal to show the cost as new constr.</div>
3. Liberty High	100,329 sf.					
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						
				\$16,895,729	\$16	<div>Please consider changes noted in description</div> <div>Please consider changes noted in description</div>
4. Lowe ES	59,560 sf.					
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include doors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. <del>Includes project for New Media Center and</del> Renovate to create two classrooms from existing Media Center						
<b>Construct: 1 Media Center</b>	3,650 sf.	3,650 sf.	74%	\$7,666,638 \$1,058,007	\$12,214	<div>Please consider changes noted in description</div> <div>Please review this renov number. We simply subtracted the cost of the Media Center from the total included in your submittal to show the cost as new constr.</div>
5. Fairdale Tech (Fairdale HS)	224,871 sf.					
Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						
				\$3,479,256	\$15	<div>Please consider changes noted in description</div> <div>Please consider changes noted in description</div>
6. YPAS (Dupont Manual HS)	247,814 sf.					
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						
				\$5,384,967	\$21.73	<div>Please consider changes noted in description</div> <div>Please consider changes noted in description</div>
7. Tully ES	105,648 sf.					
Major HVAC/Phase I Renovation to include <b>security upgrades</b> , exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above Convert old pool area into new Media Center and create 4 classrooms from old Media Center.						
				\$16,141,374	\$152.78	<div>Please consider changes noted in description</div>



- | Item | Description   | Original Area (sf) | Revised Area (sf) | Percentage | Original Cost (\$) | Revised Cost (\$) | Comments   |
|------|---|--------------------|-------------------|------------|--------------------|-------------------|--|
| 8.   | Jaeger Education Center<br>Major HVAC/Phase I Renovation to include <b>security upgrades</b> , exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above<br>Construct: 1 Pods with 4 classrooms 3,200 sf.  | 50,063 sf          | 3,200 sf.         | 74%        | \$2,753,465        | \$927,568         | <p>Please consider changes noted in description</p> <p>As an office building why do we need classrooms?</p>  |
| 9.   | Medora ES<br>Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. <b>Includes project for New Media Center and Renovate to create two classrooms from existing Media Center.</b><br><b>Construct: 1 Media Center 3,125 sf.</b> | 39,537 sf.         | 3,125 sf.         | 74%        | \$4,872,387        | \$905,828         | <p>Please consider changes noted in description</p> <p>Please review this renov number. We simply subtracted the cost of the Media Center from the total included in your submittal to show the cost as new constr</p> |
| 10.  | Schaffner ES<br>Major HVAC/Phase I Renovation to include <b>security upgrades</b> , exterior windows and doors; interior modifications to include floors, ceiling, painting, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. <b>Includes project to Enlarge existing Media Center.</b><br><b>Construct: 1 Media Center 1,750 sf.</b>  | 41,156 sf.         | 1,750 sf.         | 74%        | \$5,266,683        | \$507,264         | <p>Please consider changes noted in description</p> <p>At 1900 sf the extg Media Center is only 55% of reg. req. of 3650 sf - add 1750 sf and adjust renov total</p>   |
| 11.  | Gilmore Lane ES<br>Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include doors, floors, lights, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.   | 39,483 sf.         |                   |            | \$4,912,025        |                   | <p>Appears to meet requirements of 702 KAR 4:180</p>   |
| 12.  | Indian Trail ES<br>Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.  | 45,660 sf.         |                   |            | \$4,208,103        |                   | <p>Appears to meet requirements of 702 KAR 4:180</p>   |
| 13.  | Kenwood ES<br>Major HVAC/Phase I Renovation to include <b>security upgrades</b> , exterior windows, doors, roof; interior modifications to include doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting storm and sanitary sewer lines; and other associated work not listed above  | 46,843 sf.         |                   |            | \$7,983,646        |                   | <p>Please consider changes noted in description</p>  |











Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.

**Appears to meet requirements of 702 KAR 4:180**

\$29,904,087 \$113.41

**1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.**

Eff. %

Cost Est.

**The items noted in this priority appear to meet the requirements of 702 KAR 4:180 (except as noted)**  
**Please consider addition to the project descriptions noted**

1. Audubon ES	51,227 sf.	
Major Renovation exception to include replacement of Chillers, Boilers, and Controls <b>and security upgrades.</b>		\$1,035,000 \$20.
2. Ballard HS	278,137 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System <b>and security upgrades.</b>		\$5,629,973 \$20.
3. Brandeis ES	55,400 sf.	
Major Renovation exception to include replacement of Boilers, and Controls <b>and security upgrades.</b>		\$690,000 \$12.45
4. Carrithers MS	92,976 sf.	
Major Renovation exception to include replacement of Boilers, and Controls <b>and security upgrades.</b>		\$805,000 \$8.66
5. Chancey ES	76,000 sf.	
Major Renovation exception to include replacement of Chillers <b>and security upgrades.</b>		\$402,500 \$5.30
6. Cochrane ES	52,724 sf.	
Major Renovation exception to include replacement of Boilers, and Controls <b>and security upgrades.</b>		\$632,500 \$12.00
7. Doss HS	237,309 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System <b>and security upgrades.</b>		\$4,884,986 \$20.58
8. Fairdale ES	64,726 sf.	
Major Renovation exception to include replacement of Chillers <b>and security upgrades.</b>		\$287,500 \$4.44
9. Farnsley MS	119,602 sf.	
Major Renovation exception to include replacement of Boilers <b>and security upgrades.</b>		\$402,500 \$3.37
10. Greathouse Shryock ES	61,555 sf.	
Major Renovation exception to include replacement of Chillers and Boilers <b>and security upgrades.</b>		\$747,500 \$12.14

11. Hawthorne ES	62,659 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System <b>and security upgrades.</b>		\$1,253,900 \$20.01
12. Jefferson County TMS	120,513 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls <b>and security upgrades.</b>		\$2,141,645 \$17.77
13. Johnson TMS	136,185 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls; and a new Fire Protection System <b>and security upgrades.</b>		\$3,489,414 \$25.62
14. Kennedy ES	58,592 sf.	
Major Renovation exception to include replacement of Chillers and Boilers.		\$690,000 \$11.78
15. Kennedy Metro MS	45,627 sf.	
Major Renovation exception to include replacement of Chillers and Boilers <b>and security upgrades.</b>		\$690,000 \$15.12
16. McFerran Prep Academy	160,000 sf.	
Major Renovation exception to include replacement of the Cooling Tower <b>and security upgrades.</b>		\$805,000 \$5.03
17. Meyzeek MS	134,645 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls; and a new Fire Protection System <b>and security upgrades.</b>		\$1,911,804 \$14.20
18. Semple ES	73,440 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System <b>and security upgrades.</b>		\$1,232,113 \$16.78
19. Stonestreet ES	48,282 sf.	
Major Renovation exception to include replacement of Chillers <b>and security upgrades.</b>		\$287,500 \$5.95



20. St. Matthews ES	44,888 sf.			
Major Renovation exception to include replacement of Boilers.			\$287,500	\$6.40
21. Thomas Jefferson MS	206,213 sf.			
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.			\$3,695,172	\$17.40

#### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

##### 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Field ES	55,945 sf.			
<del>New Media Center and</del> Renovate to create two classrooms from existing Media Center			\$594,172	\$10.40
Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%	\$905,828 \$214.50
2. Gutermuth ES	53,378 sf.			
<del>New Media Center and</del> Renovate to create two classrooms from existing Media Center			\$594,172	\$11.10
Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%	\$905,828 \$214.50
3. Hartstern ES	52,655 sf.			
<del>New Media Center and</del> Renovate to create two classrooms from existing Media Center			\$594,172	\$11.10
Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%	\$905,828 \$214.50
4. King ES	67,295 sf.			
<del>New Media Center and</del> Renovate to create two classrooms from existing Media Center			\$594,172	\$8.80
Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%	\$905,828 \$214.50
5. Klondike Lane ES	57,300 sf.			
<del>New Media Center and</del> Renovate to create two classrooms from existing Media Center			\$441,993	\$7.70
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%	\$1,058,007 \$214.50
6. Luhr ES	46,943 sf.			
<del>New Media Center and</del> Renovate to create two classrooms from existing Media Center			\$441,993	\$9.40
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%	\$1,058,007 \$214.50
1 Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$927,568 \$214.50
7. Middletown ES	58,553 sf.			
<del>New Media Center and</del> Renovate to create two classrooms from existing Media Center			\$441,993	\$7.55
Construct: 1 Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$927,568 \$214.50
1 Media Center	3,650 sf.	3,650 sf.	74%	\$1,058,007 \$214.50
8. Price ES	53,339 sf.			
<del>New Media Center and</del> Renovate to create two classrooms from existing Media Center			\$441,993	\$8.29
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%	\$1,058,007 \$214.50

The items noted in this priority appear to meet the requirements of 702 KAR 4:180 (except as noted)

Please review these renov numbers for each item in this priority. We simply subtracted the cost of the Media Center from the total included in your submittal to show the cost as new constr.

Consider Resource Room, you have plenty of classrooms

Consider Resource Room, you have plenty of classrooms

Consider Resource Room, you have plenty of classrooms

Consider adding classrooms





6. Jacob ES	64,808 sf.						
Major HVAC/Phase I Renovation to include <del>exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; life safety, new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.</del>							Having been constructed in 1991 and 2010 this building only qualifies for the renovations noted.
Construct: 1 Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$927,568	costs	#VALUE!	Consider adding classrooms
7. Cochran ES	56,645 sf.						
Major HVAC/Phase I Renovation to include <del>exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; life safety, new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.</del>							Having been constructed in 1991 this building only qualifies for the renovations noted.
				\$3,582,796	\$6		
8. Buechel Metro	53,221 sf.						
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.							Appears to meet requirements of 702 KAR 4:180
				\$4,343,728	\$8		Please consider changes noted in description
9. Butler HS	210,238 sf.						
Major HVAC/Phase I Renovation to include <b>security upgrades</b> , exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, plumbing, elevators, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.							Please consider changes noted in description
				\$31,208,233	\$		
10. Hazelwood ES	82,121 sf.						
Major HVAC/Phase I Renovation to include <b>security upgrades</b> , exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting storm and sanitary sewer lines; and other associated work not listed above							Please consider changes noted in description
				\$12,347,283	\$150.35		
11. Rutherford ES	85,188 sf.						
Major HVAC/Phase I Renovation to include <b>security upgrades</b> , exterior doors; interior modifications to include doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.							Please consider changes noted in description
				\$8,551,089	\$100.38		
12. Olmstead South	101,082 sf.						
Major HVAC Phase I Renovation to include <b>security upgrades</b> , exterior windows, doors, roof; interior modifications to include doors, floors, ceiling and lights, and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines; and other associated work not listed above.							
				\$14,441,721	\$142.87		
13. Academy @ Shawnee	333,804 sf.						

Partial HVAC Renovation Phase II to include <b>security upgrades</b> , roofing, interior modifications to include lighting, doors, flooring and other associated work not listed above.					\$13,515,066	\$40	Please consider changes noted in description
14. Wellington ES	50,555 sf.	Major HVAC/Phase I Renovation to include <b>security upgrades</b> , exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above			\$7,436,710	\$14	Please consider changes noted in description
15. PRP HS	251,963 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$19,362,573	\$76.85	Appears to meet requirements of 702 KAR 4:180
16. Central HS	233,564 sf.	Major HVAC/Phase I Renovation to include <b>security upgrades</b> , exterior doors, roof; interior modifications to include floors, lights, and fixtures; new fire sprinkler, plumbing, elevator, parking lots and roadways, storm and sanitary sewer lines; and other associated work not list above.			\$21,382,640	\$4	Please consider changes noted in description
17. Fairdale HS	224,851 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$15,861,099	\$70.54	Please review this renov number. We simply subtracted the cost of the Media Center from the total included in your submittal to show the cost as new constr.
18. Sanders ES	44,376 sf.	Major HVAC/Phase I Renovation to include exterior windows and doors and roof; interior modifications to include floors, doors, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. <del>New Media Center and</del> Renovate to create two classrooms from existing Media Center			\$4,468,180	\$11	Consider adding (2) two classroom or Media Center and renov extg as done in other schools
Construct: 1 Media Center 3,125 sf. 3,125 sf. 74%					\$905,828	\$21.48	
19. Johnsontown Road ES	46,556 sf.	Major renovation of existing Media Center to increase square footage. interior modifications to include <b>security upgrades</b> , new flooring, ceilings, lights, paint, fixtures; and other associated work not listed above			\$1,000,000	\$21.48	



20. Okolona ES	60,950 sf.								Please consider changes noted in description
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, doors, and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above									
21. Watson Lane ES	68,925 sf.								Please consider changes noted in description
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above									
22. Waller Environmental	54,619 sf.								Appears to meet requirements of 702 KAR 4:180
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.									
23. Auburndale ES	59,966 sf.								Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.									
Construct: 1 Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%						Consider adding classrooms
24. Blake ES	60,916 sf.								Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.									
Construct: 1 Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%						Consider adding classrooms
25. Bowen ES	63,960 sf.								Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.									

26. Camp Taylor ES	58,936 sf.					Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						
27. Eisenhower ES	59,511 sf.					Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						
28. Fern Creek ES	63,147 sf.					Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						
Construct: 1 Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%			Consider adding classrooms
29. Field ES	55,945 sf.					Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						
30. Gutermuth ES	53,378 sf.					Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						
31. Hartstern ES	52,655 sf.					Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						



32. Price ES	53,339 sf.			Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				
33. Rangeland ES	56,280 sf.		\$4,893,569 \$91	Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				
34. Watterson ES	52,105 sf.		\$3,758,044 \$66	Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				
35. Wheeler ES	53,443 sf.		\$3,604,738 \$69	Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				
36. Barret TMS	107,195 sf.		\$3,604,738 \$67.45	Appears to meet requirements of 702 KAR 4:180
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.		Eff. %	Cost Est.	
1. Carter ES	164,775 sf.		\$8,090,081 \$75.4	The renovations noted in this priority appear to meet the requirements of 702 KAR 4:180 (except as noted)
Major Renovation exception to include replacement of the Boiler			\$345,000 \$2.04	
2. Chenoweth ES	55,842 sf.		\$770,620 \$13.8	These should be moved to priority 2c since they involve HVAC and Roofing and not Life Safety and Security
Major Renovation exception to include replacement of Roofs older than 15 years				
3. Engelhard ES	56,137 sf.		\$1,511,237 \$26.9	
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System.				
4. Frost MS	77,553 sf.			

Major Renovation exception to include replacement of the Chiller				\$402,500	\$5.19
5. Highland MS	120,249 sf.				
Major Renovation exception to include replacement of the Chiller				\$402,500	\$3.3
Construct: 10 Standard Classrooms	750 sf.	7,500 sf.	71%	\$2,320,775	\$219.70
6. King ES	67,295 sf.				
Major Renovation exception to include replacement of Roofs older than 15 years				\$942,209	\$14.00
7. Klondike Lane ES	57,300 sf.				
Major Renovation exception to include replacement of the Chiller				\$287,500	\$5.02
8. Layne ES	50,740 sf.				
Major Renovation exception to include replacement of the Chiller				\$287,500	\$5.67
9. Luhr ES	46,943 sf.				
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System				\$1,055,343	\$22.48
10. Middletown ES	58,553 sf.				
Major Renovation exception to include new Fire Protection System				\$292,008	\$4.99
11. Newburg MS	119,000 sf.				
Major Renovation exception to include replacement of the Chiller				\$402,500	\$3.38
12. Olmsted North	152,553 sf.				
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System				\$3,129,200	\$20.51
13. Portland ES	53,599 sf.				
Major Renovation exception to include replacement of the Chiller				\$287,500	\$5.36
14. Shacklette ES	55,786 sf.				
Major Renovation exception to include replacement of the Fire Protection System				\$229,541	\$4.11
15. Trunnell ES	50,086 sf.				
Major Renovation exception to include new Fire Protection System				\$320,169	\$6.39
16. Westport MS	169,768 sf.				
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System				\$1,689,042	\$9.95
17. Wilt ES	50,481 sf.				
Major Renovation exception to include replacement of the Boiler and Chillers				\$690,000	\$13.67
18. Zachary Taylor ES	100,000 sf.				

Please review inventory  
and consider adding  
classrooms



Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and Boilers

\$1,583,188 \$15.83

**3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative auditoriums and gymnasiums.**

Cost Est.

The spaces noted to be added in this priority appear to meet the requirements of 702 KAR 4:180

1. Auburndale Elementary School		50,110 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
2. Bates Elementary School		38,748 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
3. Blue Lick Elementary School		45,358 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
4. Bowen Elementary School		56,686 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
5. Cane Run Elementary School		58,064 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
6. Cochrane Elementary School		52,725 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
7. Eisenhower Elementary School		56,195 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
8. Engelhard Elementary School		47,710 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
9. Goldsmith Elementary School		48,683 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
10. Greenwood Elementary School		50,667 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
11. Hartstern Elementary School		52,655 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
12. Hite Elementary School		45,720 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
13. Johnsontown Road Elementary School		46,556 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
14. Klondike Lane Elementary School		57,300 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50

<b>16. Luhr Elementary School</b>			46,943 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>15. Middletown Elementary School</b>			58,553 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>17. Sanders Elementary School</b>			44,376 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>18. Schaffner Traditional Elementary School</b>			41,156 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>19. Shacklette Elementary School</b>			44,709 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>20. Slaughter Elementary School</b>			50,578 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>21. Smyrna Traditional Elementary School</b>			42,827 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>22. St. Matthews Elementary School</b>			40,249 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>23. Watterson Elementary School</b>			52,105 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>24. Coral Ridge Elementary School</b>			53,751 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>25. Dunn Elementary School</b>			51,816 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>26. Indian Trail Elementary School</b>			45,660 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>27. Kennedy Elementary School</b>			58,592 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>28. Laukhuf Elementary School</b>			58,592 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>29. Lowe Elementary School</b>			59,560 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
<b>30. Mill Creek Elementary School</b>			48,611 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50



31. Minors Lane Elementary School		51,721 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
32. Price Elementary School		53,339 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
33. Rangeland Elementary School		45,400 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
34. Roosevelt-Perry Elementary School		48,745 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
35. Trunnell Elementary School		54,086 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
36. Wellington Elementary School		50,555 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
37. Wheeler Elementary School		53,443 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
38. Wilder Elementary School		49,424 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
39. Wilkerson Elementary School		43,795 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
40. Wilt Elementary School		50,481 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50
41. Zachary Taylor Elementary School		60,043 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257	\$214.50

**4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores**

1. JCPS Gheens	98,885 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Generator and Trf Switch.		\$5,500,000	\$55.62
2. Lam Building	41,005 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.		\$2,742,750	\$66.89
3. VanHoose Ed Center	113,798 sf.		
Major Renovation to include; HVAC replacement or upgrade, painting, paving.		\$7,433,600	\$65.32

The renovations and new construction noted in this priority appear to meet the requirements of 702 KAR 4:180

4. Support Building

Construct a new support facility to accommodate records storage, office and conference space to replace Jacob Annex.

65,000 sf.

74%

\$15,758,108 \$179.40

**DISTRICT NEED**

**\$857,532,518**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Academy @ Shawnee	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$19,938,818
2. Ballard HS	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$24,164,777
3. Carrithers MS	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$7,031,052
4. Doss HS	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$16,610,192
5. Engelhard ES	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,585,818
6. Hawthorne ES	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,640,877
7. Jefferson County TMS	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$8,577,775
8. Johnson TMS	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$12,960,265
9. King ES	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$5,376,988
10. Luhr ES	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$3,745,778
11. Middletown ES	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$5,275,980
12. Meyzeek MS	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$13,064,725
13. Olmsted North	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$12,941,580



<b>14. Semple ES</b>	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,948,983
<b>15. Shacklette ES</b>	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$3,870,388
<b>16. St. Matthews ES</b>	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$3,305,008
<b>17. Thomas Jefferson MS</b>	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$19,300,698
<b>18. Trunnel ES</b>	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,823,507
<b>19. Zachary Taylor ES</b>	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,252,664
<b>20. Westport MS</b>	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$7,900,214
<b>21. Western HS</b>	
Misc work identified by Parson's Evaluation that does not qualify for restricted funding	\$21,383,340
	<b>\$208,699,427</b>