**Enrollment Projections/ Staffing for FY14**

(03/12/13)

Grade Number of Students **CAP** Staff FY14

K 15 (est.) **24** 1

1 30 **24** 2 (1)

2 31 **24** 2

3 27 **24** 1

4 17 **28** 1

5 23 **29** 1

6 7 **29** 1

7 24 **31** 1

8 13 **31** 1

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11

PE .8

Art .5 (6)

Music .8 (1)

Principal 1

Media/Lib. 1

TOTAL = 15.1(14.4)