|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Center** | **Coordinator** | **Salary** | **Life Insurance** | **FICA** | **Medicare** | **KTRS** | **CERS** | **Unemploy-ment** | **Workers’ Comp** | **Total** |
| NC YSC | Virginia White | $57,155 | $15 | ------- | $870 | $750 | --------- | $112 | $155 | $59,057 |
| NESTT | Doris Lewis | $50,250 | $15 | ------- | $690 | $600 | --------- | $112 | $124 | $51,791 |
| Team Up! | Lynne Potter | $35,587 | $15 | $2,160 | $520 | ---------- | $7010 | $112 | $95 | $45,499 |
| Village | Christy VanDeventer | $46,860 | $15 | ------- | $665 | $574 | --------- | $112 | $120 | $48,346 |
|  | **TOTAL** |  | **COORDINATOR** |  | **SALARIES** | **AND** |  | **FRINGES** |  | **$204,693** |
| Team Up!Asst. CC | Ronda Bertrand-**210** days @ 7.5hr. | $19,295 | $15 | $1,160 | $280 | ---------- | $3,775 | $112 | $50 | $24,687 |
| Team Up!Asst. OKH | Katrina Haydon**186** days @ 7.5hr. | $13,643 | $15 | $821 | $200 | ---------- | $2,670 | $112 | $35 | $17,496 |
| Village Asst. Boston | Cindy Simpson-**210** days @ 7.5 hr. | $17,073 | $15 | $995 | $240 | ---------- | $3,230 | $112 | $43 | $21,708 |
| NCYSC | Instruction I-176 @ 4hr. | $6,132 | $15 | $370 | $90 | --------- | $1,200 | $112 | $16 | $7,935 |
|  | **TOTAL** | **245,995** | **ASSISTANT** |  | **SALARIES** | **AND** |  | **FRINGES** |  |  |
|  |  |  |  |  |  |  |  | **TOTAL SALARIES** |  | **$276,519** |
|  |  |  |  |  | **TOTAL ALLOCATION** | **$290,500.59** |  | **BALANCE AFTER SALARY** |  | **$13,981.59** |

With a remaining balance of $13,981.59 that would be divided by the free lunch count of 1,969 students which would be $7.1008583 per student=$13,981.59

NCYSC-523 free lunch students-$3,713.75 Team Up!-621 free lunch students-$4,409.64

NESTT- 358 free lunch students-$2,542.10 Village-467 free lunch students-$3,316.10