**Balance Carried Forward**

**FY10 FY11 FY12 FY13**

**$307,161.60 $347,975.77 $460,253.06 $426,268.71**

**SEEK**

**FY10 FY11 FY12 FY13**

**$585,564 $626,499 $632,748 $544,537 (Budgeted)**

**Revenue**

**FY10 FY11 FY12 FY13**

**$2,050,358.19 $2,164,601.94 $2,374,068.49 $1,901,066 (Budgeted)**

**Expenditures**

**FY10 FY11 FY12 FY13**

**$1,702,328 $1,704,348.89 $1,957.811.64 $1,901,066 (Budgeted)**

**Enrollment**

**FY10 FY11 FY12 FY13**

**224 222 204 196 (03/11/13)**