

KETS FY12 Technology Activity Report

Signatures Form

Version A 7/19/2012

District Name	Jefferson County Public Schools
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Statement of the School Board

The Jefferson County Public Schools Board of Education approves the information as provided within the KETS FY12 Technology Activity Report. It is our intention to submit this information to the Kentucky Board of Education for approval and subsequent offer of assistance from state matching education technology funds. By signature, we acknowledge review of KETS expenditures and procurements reported in this plan and certify, to the best of our ability, that they are accurate.

Statement of Compliance: Senate Bill 230, AUP and KETS E-mail Standards

The district has established an Acceptable Use Policy regarding student Internet access that includes parental consent for student Internet use, teacher supervision of student computer use, and monthly Internet log monitoring procedures to determine whether education technology is being used for the purpose of accessing sexually explicit or other objectionable material. The district is also in compliance with KETS e-mail standards. Additional information may be found at: [www.http://www.kyschools.org/KDE/Administrative+Resources/Technology/Additional+Technology+Resources/Implementation+of+1998+Senate+Bill+230.htm]. The section is entitled "Implementation of 1998 Senate Bill 230".

Statement of Compliance with Americans with Disabilities Act

The Jefferson County Public Schools School District does not discriminate on the basis of disability in the admission to, access to, treatment of, or employment in, its programs and activities. The district ensures compliance with the non-discrimination requirements contained in section 35.107 of the Department of Justice regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA Coordinator.

Signatures:

Complete by typing in the following names and return form, via email, to
Scott Kane scott.kane@education.ky.gov

This form must be sent from the Superintendent's email account.

Michael Raisor	3/5/13
Chief Information Officer	Date
Cordelia Hardin	3/5/13
Dist. Finance Officer	Date
Diane L. Porter	3/5/13
Board Chairperson	Date

Dr. Donna Hargens	3/5/13
Superintendent	Date

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		
	WORKSTATIONS								
	STUDENT WORKSTATIONS								
310-53-000	DESKTOP	0	0.00	1,295	564,421.00	1,378	632,282.36		
310-54-000	LAPTOP	0	0.00	387	276,705.00	60	100,234.00		
310-55-000	TABLET	0	0.00	0	0.00	-	-		
310-56-000	MINI-NOTEBOOK	0	0.00	129	70,176.00	53	28,832.00		
310-60-000	MONITOR	0	0.00	1,420	186,494.00	1,379	198,058.75		
310-61-000	UPGRADES	0	0.00	688	30,115.10	1,153	49,118.13		
310-62-000	MISCELLANEOUS-NEW TECHNOLOGY	0	0.00	410	27,889.00	779	22,191.38		
	Totals	0	0.00	4,329	1,155,800.10	4,802	1,030,717		
	Grand Total Funds:					Grand Total Funds:		\$	2,186,516.72
	TEACHER WORKSTATIONS								
310-53-010	DESKTOP	0	0.00	0	0.00	79	59,561.00		
310-54-010	LAPTOP	0	0.00	0	0.00	118	205,490.50		
310-55-010	TABLET	0	0.00	1761	2,230,588.00	10	12,740.00		
310-56-010	MINI-NOTEBOOK	0	0.00	0	0.00	-	-		
310-60-010	MONITOR	0	0.00	0	0.00	84	11,495.00		
310-61-010	UPGRADES	0	0.00	350	19,200.00	46	3,011.86		
310-62-010	MISCELLANEOUS-NEW TECHNOLOGY	0	0.00	0	0.00	1,183	72,575.91		
	Totals	0	0.00	2,111	2,249,788	1,520	364,874		
	Grand Total Funds:					Grand Total Funds:		\$	2,614,662.27
	SCHOOL STAFF WORKSTATIONS								
310-53-030	DESKTOP	0	0.00	0	0.00	126	65,568.87		
310-54-030	LAPTOP	0	0.00	0	0.00	40	49,569.50		
310-55-030	TABLET	0	0.00	0	0.00	7	8,904.00		
310-56-030	MINI-NOTEBOOK	0	0.00	0	0.00	-	-		
310-60-030	MONITOR	0	0.00	0	0.00	137	21,319.98		
310-61-030	UPGRADES	0	0.00	0	0.00	77	3,673.37		
310-62-030	MISCELLANEOUS-NEW TECHNOLOGY	0	0.00	0	0.00	189	18,461.65		
	Totals	0	0.00	0	-	576	167,497		
	Grand Total Funds:					Grand Total Funds:		\$	167,497.37

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		
DISTRICT STAFF WORKSTATIONS									
310-53-115	DESKTOP	0	0.00	2	1,125.60	168	123,170.91		
310-54-115	LAPTOP	0	0.00	3	1,421.20	211	310,346.40		
310-55-115	TABLET	0	0.00	2	2,548.00	23	20,395.40		
310-56-115	MINI-NOTEBOOK	0	0.00	0	0.00	26	14,086.97		
310-60-115	MONITOR	0	0.00	0	0.00	198	36,412.40		
310-61-115	UPGRADES	0	0.00	0	0.00	307	25,006.91		
310-62-115	MISCELLANEOUS-NEW TECHNOLOGY	0	0.00	0	0.00	1,030	82,094.21		
	Totals	0	0.00	7	5,095	1,963	611,513		
	Grand Total Funds:					Grand Total Funds:		\$	616,608.00
310-85-005	ASSISTIVE/ADAPTIVE HARDWARE	0	0.00	0	0.00	11	141,140.00		
	Totals	0	0.00	0	-	11	141,140		
	Grand Total Funds:					Grand Total Funds:		\$	141,140.00
310-86-006	MISCELLANEOUS NEW TECHNOLOGY	0	0.00	0	0.00	958	37,939.91		
	Totals	0	0.00	0	-	958	37,940		
	Grand Total Funds:					Grand Total Funds:		\$	37,939.91

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		
PRINTERS									
CLASSROOM PRINTERS									
310-76-015	INK JET/DOT MATRIX	0	0.00	0	0.00	18	4,000.19		
310-77-015	MONOCHROME LASER	0	0.00	0	0.00	-	-		
310-78-015	COLOR LASER	0	0.00	0	0.00	-	-		
310-80-015	INK for INK JET/DOT MATRIX PRINTER	0	0.00	0	0.00	45	1,018.86		
310-81-015	MISCELLANEOUS	0	0.00	0	0.00	16	1,009.02		
310-82-015	TONER for LASER PRINTER	0	0.00	0	0.00	2	38.02		
	Totals	0	0	0	-	81	6,066		
	Grand Total Funds:					Grand Total Funds:		\$	6,066.09
SHARED INSTRUCTIONAL PRINTERS									
310-77-020	MONOCHROME LASER	0	0.00	0	0.00	-	-		
310-78-020	COLOR LASER	0	0.00	0	0.00	-	-		
310-79-020	INK JET/DOT MATRIX	0	0.00	0	0.00	-	-		
310-80-020	INK for INK JET/DOT MATRIX PRINTER	0	0.00	0	0.00	-	-		
310-81-020	MISCELLANEOUS	0	0.00	0	0.00	9	1,044.35		
310-82-020	TONER for LASER PRINTER	0	0.00	0	0.00	78	8,996.00		
	Totals	0	0	0	-	87	10,040		
	Grand Total Funds:					Grand Total Funds:		\$	10,040.35
SCHOOL STAFF PRINTERS									
310-77-035	MONOCHROME LASER	0	0.00	0	0.00	-	-		
310-78-035	COLOR LASER	0	0.00	0	0.00	-	-		
310-79-035	INK JET/DOT MATRIX	0	0.00	0	0.00	3	380.00		
310-80-035	INK for INK JET/DOT MATRIX PRINTER	0	0.00	0	0.00	-	-		
310-81-035	MISCELLANEOUS	0	0.00	0	0.00	1	48.00		
310-82-035	TONER for LASER PRINTER	0	0.00	0	0.00	9	1,676.83		
	Totals	0	0	0	-	13	2,105		
	Grand Total Funds:					Grand Total Funds:		\$	2,104.83

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		
DISTRICT STAFF PRINTERS									
310-77-120	MONOCHROME LASER	0	0.00	0	0.00	-	-		
310-78-120	COLOR LASER	0	0.00	0	0.00	-	-		
310-79-120	INK JET/DOT MATRIX	0	0.00	0	0.00	11	767.00		
310-80-120	INK for INK JET/DOT MATRIX PRINTER	0	0.00	0	0.00	8	296.10		
310-81-120	MISCELLANEOUS	0	0.00	0	0.00	20	1,717.45		
310-82-120	TONER for LASER PRINTER	0	0.00	0	0.00	2	308.02		
	Totals	0	0	0	-	41	3,089		
	Grand Total Funds:					Grand Total Funds:		\$	3,088.57
PRINTERS AT OTHER LOCATIONS									
310-77-121	MONOCHROME LASER	0	0.00	0	0.00	-	-		
310-78-121	COLOR LASER	0	0.00	0	0.00	-	-		
310-79-121	INK JET/DOT MATRIX	0	0.00	0	0.00	-	-		
310-80-121	INK for INK JET/DOT MATRIX PRINTER	0	0.00	0	0.00	-	-		
310-81-121	MISCELLANEOUS	0	0.00	0	0.00	-	-		
310-82-121	TONER for LASER PRINTER	0	0.00	0	0.00	102	11,924.82		
	Totals	0	0	0	-	102	11,925		
	Grand Total Funds:					Grand Total Funds:		\$	11,924.82

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		
FILE SERVERS									
310-55-025	SHARED INSTRUCTIONAL	0	0.00	0	0.00	1	2,699.00		
310-56-025	SHARED INSTRUCTIONAL - UPGRADES/OPTIONS	0	0.00	0	0.00	-	-		
310-57-025	NETWORK ATTACHED STORAGE DEVICES (NAS)	0	0.00	0	0.00	-	-		
310-58-025	STORAGE AREA NETWORKS (SANs)	0	0.00	0	0.00	-	-		
	Totals	0	0	0	-	1	2,699		
	Grand Total Funds:					Grand Total Funds:		\$	2,699.00
310-55-040	SCHOOL ADMINISTRATIVE SERVER	0	0.00	0	0.00	2	3,457.48		
310-56-040	SCHOOL ADMINISTRATIVE - UPGRADES/OPTIONS	0	0.00	0	0.00	-	0.00		
310-57-040	NETWORK ATTACHED STORAGE DEVICES (NAS)	0	0.00	0	0.00	-	0.00		
310-58-040	STORAGE AREA NETWORKS (SANs)	0	0.00	0	0.00	-	0.00		
	Totals	0	0	0	-	2	3,457		
	Grand Total Funds:					Grand Total Funds:		\$	3,457.48
310-55-125	DISTRICT ADMINISTRATIVE SERVER	0	0.00	0	0.00	33	444,866.70		
310-56-125	DISTRICT ADMINISTRATIVE - UPGRADES/OPTIONS	0	0.00	0	0.00	-	-		
310-57-125	NETWORK ATTACHED STORAGE DEVICES (NAS)	0	0.00	0	0.00	-	-		
310-58-125	STORAGE AREA NETWORKS (SANs)	0	0.00	95	235,782.90	18	16,862.58		
	Totals	0	0	95	235,783	51	461,729		
	Grand Total Funds:					Grand Total Funds:		\$	697,512.18
310-55-135	SHARED DISTRICT COMMUNICATION/APPLICATION	0	0.00	15	69,784.20	-	0.00		
310-56-135	SHARED DISTRICT COMMUN/APPLICATION - UPGRAD	0	0.00	0	0.00	12	26,235.94		
310-57-135	NETWORK ATTACHED STORAGE DEVICES (NAS)	0	0.00	0	0.00	-	0.00		
310-58-135	STORAGE AREA NETWORKS (SANs)	0	0.00	0	0.00	-	0.00		
	Totals	0	0.00	15	69,784	12	26,236		
	Grand Total Funds:					Grand Total Funds:		\$	96,020.14

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		
SOFTWARE									
NEW PURCHASE OF DISTRICT/SCHOOL STUDENT MANAGEMENT SOFTWARE									
310-37-110	STUDENT INFORMATION SYSTEM	0	0.00	0	0.00	-	0.00		
310-60-110	MAINTENANCE	0	0.00	0	0.00	-	0.00		
	Totals	0	0	0	-	-	-		
	Grand Total Funds:						Grand Total Funds:	\$	-
UPGRADE OF DISTRICT/SCHOOL STUDENT MANAGEMENT SOFTWARE									
310-37-250	STUDENT INFORMATION SYSTEM	0	0.00	0	0.00	-	0.00		
310-60-250	MAINTENANCE	0	0.00	1	10,000.00	280,703	597,687.77		
	Totals	0	0	1	10,000	280,703	597,688		
	Grand Total Funds:						Grand Total Funds:	\$	607,687.77
LIBRARY INFORMATION MANAGEMENT									
310-59-110	NEW PURCHASE OF SOFTWARE	0	0.00	0	0.00	-	0.00		
310-59-250	UPGRADE OF SOFTWARE	0	0.00	0	0.00	152	60,400.00		
	Totals	0	0	0	-	152	60,400		
	Grand Total Funds:						Grand Total Funds:	\$	60,400.00
NEW SOFTWARE PURCHASES									
310-42-240	DESKTOP APPLICATION SOFTWARE	0	0.00	0	0.00	19,894	1,014,744.00		
310-44-240	MICROSOFT CALs	0	0.00	0	0.00	-	-		
310-54-240	ASSISTIVE/ADAPTIVE SOFTWARE	0	0.00	0	0.00	75	63,988.00		
310-55-240	ASSESSMENT SOFTWARE	0	0.00	0	0.00	1,518	96,167.89		
310-56-240	SKILL BASED LEARNING	0	0.00	0	0.00	47,952	2,573,378.26		
310-57-240	TRANSPORTATION SERVICES	0	0.00	0	0.00	-	-		
310-58-240	FOOD SERVICES	0	0.00	0	0.00	5	10,766.49		
310-59-240	VIRUS PROTECTION FOR SCHOOLS	0	0.00	0	0.00	-	-		
310-60-240	VIRUS PROTECTION FOR DISTRICT	0	0.00	0	0.00	-	-		
310-61-240	TAPE BACKUP	0	0.00	0	0.00	-	-		
310-62-240	WEBSITE MANAGEMENT	0	0.00	0	0.00	10	146,911.25		
310-63-240	WEB AUTHORIZING	0	0.00	0	0.00	132	10,076.59		
310-64-240	DATABASE	0	0.00	0	0.00	57	35,599.05		
310-65-240	PROXY	0	0.00	0	0.00	-	-		
310-66-240	ADMINISTRATIVE APPLICATION SUPPORT	0	0.00	0	0.00	4	36,550.00		
310-67-240	INSTRUCTIONAL APPLICATION SUPPORT	0	0.00	0	0.00	13	5,330.00		
310-68-240	MISCELLANEOUS SOFTWARE	0	0.00	1	27,000.00	19,553	957,431.74		

[illegible]

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		
SOFTWARE UPDATES / MAINTENANCE / RENEWALS									
310-42-255	DESKTOP APPLICATION SOFTWARE	0	0.00			41	9,318.17		
310-44-255	MICROSOFT CALs	0	0.00						
310-46-255	Assistive/Adaptive Student Workstations Update	0	0.00			43	4,116.00		
310-47-255	ASSESSMENT SOFTWARE	0	0.00			2,021	41,176.60		
310-48-255	SKILL BASED LEARNING	0	0.00			1,595	48,759.60		
310-50-255	TRANSPORTATION SERVICES	0	0.00						
310-51-255	VIRUS PROTECTION FOR SCHOOLS	0	0.00						
310-52-255	VIRUS PROTECTION FOR DISTRICT	0	0.00						
310-53-255	TAPE BACKUP	0	0.00						
310-54-255	WEBSITE MANAGEMENT	0	0.00			1	2,000.00		
310-56-255	WEB AUTHORIZING	0	0.00						
310-57-255	DATABASE	0	0.00			2	31,765		
310-58-255	PROXY	0	0.00						
310-59-255	ADMINISTRATIVE APPLICATION SUPPORT	0	0.00			2	76,086.00		
310-60-255	INSTRUCTIONAL APPLICATION SUPPORT	0	0.00						
310-61-255	MISCELLANEOUS SOFTWARE	0	0.00			1,184	455,992		
310-62-255	FOOD SERVICE					4	21,475		
	Totals	0	0	0	-	4,893	690,689		
	Grand Total Funds:						Grand Total Funds:	\$	690,688.84
WORKSTATION OPERATING SYSTEM									
310-90-245	STUDENT - Upgrade of workstation OS software	0	0.00	0	-	-	-		
310-91-245	TEACHER - Upgrade of workstation OS software	0	0.00	0	-	-	-		
310-92-245	STAFF - Upgrade of workstation OS software	0	0.00	0	-	-	-		
310-93-245	DISTRICT OFFICE - Upgrade of workstation OS software	0	0.00	0	-	1	29.00		
310-94-245	STUDENT - New OS software	0	0.00	0	-	-	-		
310-95-245	TEACHER - New OS software	0	0.00	0	-	-	-		
310-96-245	STAFF - New OS software	0	0.00	0	-	-	-		
310-97-245	DISTRICT OFFICE - New OS software	0	0.00	0	-	-	-		
	Totals	0	0	0	-	1	29		
	Grand Total Funds:						Grand Total Funds:	\$	29.00

[illegible]

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		
HARDWARE									
310-79-100	CONTROL DEVICE	0	0.00						
310-80-100	DOCUMENT CAMERA	0	0.00	69	42,505	696	376,810.47		
310-82-100	DIGITAL CAMERA	0	0.00			637	76,628.52		
310-83-100	CODEC	0	0.00						
310-84-100	DESKTOP VIDEO EQUIPMENT	0	0.00			39	2,017.87		
310-86-100	SOUND SYSTEM - For Interactive Boards or Teacher Use	0	0.00			194	51,543.39		
310-87-100	WIRELESS CART - for mobile devices	0	0.00			49	66,984.27		
310-88-100	MISCELLANEOUS	0	0.00	3	467	239	25,631.44		
	Totals	0	0.00	72	42,972	1,854	599,616		
	Grand Total Funds:						Grand Total Funds:	\$	642,587.84
INTERACTIVE CLASSROOM									
310-76-106	INTERACTIVE BOARDS	0	0.00	111	39,155	1,283	721,089.00		
310-77-106	INTERACTIVE TABLETS	0	0.00	8	2,393	204	75,140.47		
310-78-106	LCD PROJECTORS	0	0.00	5	5,330	392	339,185.86		
310-78-106	LCD PROJECTORS - for LMS								
310-81-106	VOTING SYSTEMS	0	0.00	14	19,703	136	213,532.04		
310-85-106	LCD PROJECTOR BULBS	0	0.00			1,111	166,522.02		
310-73-101	OTHER HARDWARE	0	0.00	10	1,440	446	88,705		
310-74-102	OTHER COMPUTING DEVICES	0	0.00	68	19,652	2,993	1,030,908.00		
310-78-104	AUDIO/VISUAL DEVICES	0	0.00			18	1,809		
310-79-104	MISCELLANEOUS	0	0.00			2,464	29,484		
	Totals	0	0.00	216	87,673	9,047	2,666,375		
	Grand Total Funds:						Grand Total Funds:	\$	2,754,048.37
SCHOOL PHONE SYSTEM									
310-56-105	2-60 stations	0	0.00						
310-57-105	Over 60 stations	0	0.00						
310-58-105	Additional Equipment	0	0.00						
310-59-105	VOIP Phone System	0	0.00						
	Totals	0	0.00	0	-	-	-		
	Grand Total Funds:						Grand Total Funds:	\$	-

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		
	NETWORK								
310-29-045	Wiring Runs - Data, Voice, Video Runs	0	0.00			3,264	10,608.00		
310-36-075	WIRING CLOSET	0	0.00			7	6,740.00		
310-64-080	ETHERNET PORTS	0	0.00						
310-64-085	SCHOOL WAN INTERNET CONNECTION - Traditional I	0	0.00						
310-64-090	SCHOOL WAN INTERNET CONNECTION - High Speed	0	0.00						
310-64-091	SCHOOL WAN INTERNET CONNECTION - High Speed	0	0.00			20	260.00		
310-64-095	SCHOOL LAN CONNECTION	0	0.00						
310-64-165	DIST TO SCHOOL WAN INTERNET CONNECT - Trad.	0	0.00			7	17,625.00		
310-64-166	DIST TO SCHOOL WAN INTERNET CONNECT - High S	0	0.00						
310-64-167	DIST TO SCHOOL WAN INTERNET CONNECT - High S	0	0.00						
	Totals	0	0.00	0	-	3,298	35,233		
	Grand Total Funds:						Grand Total Funds:	\$	35,233.00
310-64-170	District - Point to Point Site	0	0.00						
	Totals	0	0	0	-	-	-		
	Grand Total Funds:						Grand Total Funds:	\$	-
310-64-175	District - Fiber Connection Site	0	0.00						
	Totals	0	0	0	-	-	-		
	Grand Total Funds:						Grand Total Funds:	\$	-
310-64-180	DISTRICT SHARED TELE-COMM ROUTER	0	0.00						
	Totals	0	0	0	-	-	-		
	Grand Total Funds:						Grand Total Funds:	\$	-
310-66-096	WIRELESS ACCESS	0	0.00			5	421.00		
	Totals	0	0	0	-	5	421	\$	421.00

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		
	PERSONNEL ON-SITE STAFF								
310-23-185	CHIEF INFORMATION OFFICER (CIO/DTC)	0	0.00	1	50,000.00	1	107,355.60		
310-24-185	DISTRICT TECHNICIAN	0	0.00			12	890,363.00		
310-25-185	SCHOOL TECHNICIAN	0	0.00						
310-26-185	DISTRICT TECHNOLOGY RESOURCE TEACHER	0	0.00	1	82,040.75	11	916,377.22		
310-27-185	SCHOOL TECHNOLOGY RESOURCE TEACHER	0	0.00						
310-28-185	SCHOOL TECHNOLOGY COORDINATOR	0	0.00			150	429,544.48		
310-29-185	DISTRICT NETWORK ADMINISTRATOR	0	0.00			4	427,300.00		
310-30-185	SCHOOL NETWORK ADMINISTRATOR	0	0.00						
310-31-185	DISTRICT WEB ADMINISTRATOR	0	0.00			1	119,471.00		
310-32-185	DISTRICT WEB MASTER	0	0.00			1	73,761.48		
310-33-185	SCHOOL WEB ADMINISTRATOR	0	0.00						
310-34-185	SCHOOL WEB MASTER	0	0.00						
	Totals	0	0.00	2	132,041	180	2,964,173		
	Grand Total Funds:						Grand Total Funds:	\$	3,096,213.53
	STLP PROGRAM SUPPORT								
310-64-190	MATERIALS	0	0.00			Lot	156.75		
310-65-190	SALARY	0	0.00			1	12,045.00		
310-66-190	TRAVEL	0	0.00			Lot	379.27		
	Totals	0	0	0	-		12,581		
	Grand Total Funds:						Grand Total Funds:	\$	12,581.02
	PROFICIENCY TRAINING								
310-25-210	CREDIT CLASSES/SEMINARS	0	0.00	0	0.00	1	4,000.00		
310-35-210	PROFESSIONAL DEVELOPMENT	0	0.00	0	0.00		77,065.99		
310-35-210	PROFESSIONAL DEVELOPMENT (ECE)	0	0.00	0	0.00				
310-60-210	NON-CREDIT CLASSES/SEMINARS	0	0.00	0	0.00	Lot	9,912.00		
310-64-210	STIPENDS/SUBSTITUTES	0	0.00	0	0.00	Lot	36,875.69		
310-65-210	MATERIALS	0	0.00	0	0.00				
310-66-210	TRAVEL	0	0.00	0	0.00	Lot	2,468.59		
	Totals	0	0	0	-		130,322		
	Grand Total Funds:						Grand Total Funds:	\$	130,322.27

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		
	MAINTENANCE								
	Hardware Repair (Parts and Outsourced Labor)								
310-21-215	STUDENT HARDWARE MAINTENANCE	0	0.00	1780	30,260	306	39,147.00		
	Totals	0	0	1780	30,260	306	39,147		
	Grand Total Funds:					Grand Total Funds:		\$	69,407.00
310-21-220	SCHOOL HARDWARE MAINTENANCE	0	0.00			103	53,006		
	Totals	0	0	0	-	103	53,006		
	Grand Total Funds:					Grand Total Funds:		\$	53,006.00
310-37-225	SCHOOL NETWORK HARDWARE	0	0.00			5	840.98		
	Totals	0	0	0	-	5	841		
	Grand Total Funds:					Grand Total Funds:		\$	840.98
310-21-230	DISTRICT HARDWARE MAINTENANCE	0	0.00			48	6,350.00		
	Totals	0	0	0	-	48	6,350		
	Grand Total Funds:					Grand Total Funds:		\$	6,350.00
310-37-235	DISTRICT NETWORK HARDWARE	0	0.00			15	2,243.09		
	Totals	0	0	0	-	15	2,243		
	Grand Total Funds:					Grand Total Funds:		\$	2,243.09
310-38-236	HARDWARE MAINTENANCE AGREEMENTS					27	386,085		
	Totals	0	0	0	-	27	386,085		
	Grand Total Funds:					Grand Total Funds:		\$	386,084.68
310-59-237	PHONE SYSTEM MAINTENANCE	0	0.00						
	Totals	0	0	0	-	-	-		

[illegible]