

KBE APPROVAL DATE: FEBRUARY 2013

CARLISLE COUNTY DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

				EOY 2012 Student Enrollment Capacity
SCHOOL CENTERS		Status	Organization	0% in 6 yrs
1. Secondary				
	Carlisle County High School	Permanent	9-12 Center	250 247/209
2. Middle				
	Carlisle County Middle School	Permanent	6-8 Center	190 184/212
3. Elementary				
	Carlisle County Elementary School	Permanent	PS-5 Grade	380 379/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1. Carlisle County Elementary School							
Major renovation to include; demolition of existing substandard space, site development and renovation to remaining space to interface with new constuction.							\$350,000
Construct:	17	Standard Classrooms	800 sf.	13,600 sf.	74%	\$3,846,595	
	4	Preschool Classrooms	825 sf.	3,300 sf.	74%	\$933,365	
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$233,341	
	7	Resource Rooms	400 sf.	2,800 sf.	74%	\$791,946	
	1	Computer Classroom	800 sf.	800 sf.	74%	\$226,270	
	1	Music Classroom	800 sf.	800 sf.	74%	\$226,270	
	1	Art Classroom	800 sf.	800 sf.	74%	\$226,270	
	1	Media Center	2,350 sf.	2,350 sf.	74%	\$664,669	
	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,555,608	
	1	Administrative Suite	1,720 sf.	1,720 sf.	74%	\$486,481	
2. Carlisle County Middle School				37,807 sf.			
Major Renovation to include; site development for sidewalks, parking, drives, drainage, HVAC and controls, electrical, lighting, PA, clock system, access control, plumbing, sprinkler, storage tank, fire pump, science clrm plumbing, remodeling of gym, locker rooms, kitchen areas, afterschool program space. Renovate existing Admin. to accomodate; Guidance Office and Conference Room.							\$2,636,465
Construct:	1	A/V Room for Media	150 sf.	150 sf.	71%	\$44,768	
	1	Wkrm for Media	200 sf.	200 sf.	71%	\$59,690	

3. Carlisle County High School	41,338 sf.				
Major Renovation to include; site drainage, ADA toilets, drinking fountain, secure entrance and airlocks, science casework, HVAC and controls, PA, clock systems, access control, plumbing, sprinkler, storage tank, fire pump, technology data system, remodeling of PE storage and locker rooms, demolition of FMD house, science room ventilation, afterschool program space.					
					\$1,894,527
Construct: 2 Resource Rooms	375 sf.	750 sf.	68%	\$249,485	
1 Spec. Educ. Self-Contained	825 sf.	825 sf.	68%	\$274,434	
1 Art Room	1,200 sf.	1,200 sf.	68%	\$399,176	
1 Music/Band Shared	2,500 sf.	2,500 sf.	68%	\$831,618	
1 Computer Room	1,280 sf.	1,280 sf.	68%	\$425,788	
1 Auditorium	3,500 sf.	3,500 sf.	68%	\$1,164,265	
1 Life Skills Addition	800 sf.	800 sf.	68%	\$266,118	
1 Admin. Addition	1,000 sf.	1,000 sf.	68%	\$332,647	
4. Carlisle County Ag Shop	7,665 sf.				
Major Renovation to include; site development for sidewalks, parking, drives, drainage, ADA toilets and drinking fountains, asbestos abatement at boiler, HVAC and controls, electrical, lighting, fire alarm, CCTV system, plumbing, sprinkler, storage tank, fire pump, bell system from high school.					
					\$450,578

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 75 Interactive Smart Boards	\$6,500 per clrm.		\$487,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office	Construct: Construct a new central office facility.	10,000 sf. 74%	\$2,863,514
2. Bus Garage	Remodel exist central office space for training, offices, etc. for bus garage	2,217 sf.	\$221,700

DISTRICT NEED	\$21,655,588
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- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Carlisle County High School	41,338 sf.				
Construct: 1 Baseball/Softball locker room, storage, concession, toilets	4,000 sf.	4,000 sf.	68%	\$741,176	
1 soccer field lighting				\$135,000	
1 Science Classroom	1,000 sf.	1,000 sf.	68%	\$332,647	
1 PE. Weight Room/Archery	3,000 sf.	3,000 sf.	68%	\$997,941	
2. Carlisle County Middle School	37,807 sf.				
Construct: 1 Guidance	150 sf.	150 sf.	71%	\$44,768	
1 Conference Room	270 sf.	270 sf.	71%	\$80,582	

