**Enrollment Projections/ Staffing for FY14**

 (02/12/13)

Grade Number of Students **CAP** Staff FY14

K 15 (est.) **24** 1

1 31 **24** 1

2 32 **24** 2

3 27 **24** 1

4 18 **28** 1

5 24 **29** 1

6 9 **29** 1

7 24 **31** 1

8 14 **31** 1

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 10

 PE .8

 Art .6

 Music 1

 Principal 1

 Media/Lib. 1

 TOTAL = 14.4