

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$ 2,000.00	\$ 1,235.73	\$ -	\$ 764.27
8th Grade	\$ 2,000.00	\$ 1,225.47	\$ 24.57	\$ 749.96
Art	\$ 3,500.00	\$ 1,656.17	\$ 514.74	\$ 1,329.09
Band	\$ 7,250.00	\$ 5,424.42	\$ 623.11	\$ 1,202.47
Business	\$ 1,150.00			\$ 1,150.00
Chorus	\$ 1,150.00	\$ 866.82	\$ 4.51	\$ 278.67
Drama	\$ 1,150.00	\$ 460.32		\$ 689.68
Fine Arts	\$ 1,150.00		\$ 740.00	\$ 410.00
Gifted & Talented	\$ 750.00	\$ 175.00		\$ 575.00
Guidance Counselor	\$ 1,225.00	\$ 1,369.95	\$ 146.71	\$ (291.66)
Health/PE	\$ 1,500.00	\$ 1,174.56	\$ -	\$ 325.44
Technology	\$ 4,036.00	\$ 2,240.92	\$ -	\$ 1,795.08
Language Arts	\$ 1,525.00	\$ 1,631.87	\$ -	\$ (106.87)
Library	\$ 12,250.00	\$ 11,165.97	\$ 97.49	\$ 986.54
Math	\$ 2,000.00	\$ 1,950.52	\$ -	\$ 49.48
Science	\$ 3,110.00	\$ 629.55	\$ 1,312.76	\$ 1,167.69
Social Studies	\$ 1,625.00	\$ 221.81	\$ -	\$ 1,403.19
Special Education	\$ 1,150.00	\$ 694.32	\$ -	\$ 455.68

Office

Copier	\$ 21,043.00	\$ 8,830.92	\$ 9,941.08	\$ 2,271.00
Postage	\$ 2,500.00	\$ 762.00	\$ 5.30	\$ 1,732.70
Paper	\$ 7,000.00	\$ 5,260.80	\$ -	\$ 1,739.20
Supplies	\$ 4,307.00	\$ 2,322.44	\$ 971.38	\$ 1,013.18
Medical Supplies	\$ 500.00	\$ 492.93	\$ -	\$ 7.07
Other	\$ -	\$ 3,936.71	\$ -	\$ (3,936.71)
Detention	\$ 800.00	\$ 326.70		\$ 473.30
Substitutes(Certified)	\$ 3,000.00	\$ 854.31	\$ 372.00	\$ 1,773.69
Bus Driving (Classified)	\$ 1,000.00	\$ 408.09		\$ 591.91

\$ 88,671.00 \$ 55,318.30 \$ 14,753.65 \$ 18,599.05