

02/01/2013 14:45
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PIKEVILLE INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT

PG 1
papjr10

PROJECT NUMBER: 1203
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

EXTENDED SCHOOL SERVICES
THROUGH JAN 2013

DESCRIPTION		ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
0302118 SCH REG INSTR								
0110	CERTIFIED PERMANENT SALARY	0	500.00	.00	.00	.00	.00	500.00
0113	OTHER CERTIFIED SALARY	0	5370.00	314.00	314.00	1597.17	1597.17	3772.83
0222	EMPLOYER MEDICARE CONTRIBUTION	0	100.00	3.91	3.91	19.94	19.94	80.06
0231	KTRS EMPLOYER CONTRIBUTION	0	66.00	3.14	3.14	15.94	15.94	50.06
0610	GENERAL SUPPLIES		128.00	.00	.00	.00	.00	128.00
TOTAL SCH REG INSTR		0	6164.00	321.05	321.05	1633.05	1633.05	4530.95
9012092 BUS DRIVING								
0130	CLASSIFIED REGULAR SALARY	0	500.00	60.00	60.00	255.00	255.00	245.00
0221	EMPLOYER FICA CONTRIBUTION	0	25.00	3.67	3.67	15.70	15.70	9.30
0222	EMPLOYER MEDICARE CONTRIBUTION	0	25.00	.85	.85	3.64	3.64	21.36
0232	CERS EMPLOYER CONTRIBUTION	0	50.00	2.93	2.93	5.86	5.86	44.14
TOTAL BUS DRIVING		0	600.00	67.45	67.45	280.20	280.20	319.80
TOTAL EXTENDED SCHOOL SERVICES		0	6764.00	388.50	388.50	1913.25	1913.25	4850.75
TOTAL EXPENSES		0	6764.00	388.50	388.50	1913.25	1913.25	4850.75
GRAND TOTALS		0	6764.00	388.50	388.50	1913.25	1913.25	4850.75

AUTHORIZED SIGNATURE: _____

DATE: _____

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PIKEVILLE INDEPENDENT SCHOOLS
 PROJECT BUDGET REPORT

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Use Inception Budget: Y

File output: N
 Year/Period: 2013/07
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2013/07
 to
 Year/period: 2013/07
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by Denise Clark **