

Hardin County Schools SBDM Allocations 2007-08

2/5/2007

	Section 4	Section 5	Section 6	Section 7				
School	Certified	Classified	Per Pupil	Furniture, Band, etc.	Needs Lists	Total Fund 1	Professional Development	Field Trips
John Hardin HS	2,759,484	74,028	177,416	-	-	3,010,928	22,361	-
Central Hardin HS	3,547,908	86,366	231,284	-	-	3,865,558	17,153	-
North Hardin HS	2,966,964	86,366	189,744	-	-	3,243,074	18,345	-
Brown St. Alt. Center	539,448	49,352	14,070	-	-	602,870	1,360	-
Bluegrass MS	1,473,108	61,690	93,800	-	-	1,628,598	9,069	-
East Hardin MS	1,514,604	61,690	95,542	-	-	1,671,836	9,237	-
J.T. Alton MS	1,369,368	61,690	84,822	-	-	1,515,880	8,201	-
Radcliff MS	1,161,888	61,690	71,556	-	-	1,295,134	6,918	-
West Hardin MS	1,224,132	61,690	75,710	-	-	1,361,532	7,320	-
Burkhead Elementary	1,950,312	160,394	111,756	-	-	2,222,462	10,805	-
Creekside Elementary	1,016,652	111,042	58,960	-	-	1,186,654	5,700	-
Howevelle Elementary	622,440	61,690	31,356	-	-	715,486	3,032	-
Lakewood Elementary	1,327,872	111,042	72,494	-	-	1,511,408	7,009	-
Lincoln Trail Elementary	1,535,352	129,549	88,440	-	-	1,753,341	8,551	-
Meadow View Elementary	1,286,376	111,042	69,144	-	-	1,466,562	6,685	-
New Highland Elementary	1,431,612	123,380	81,740	-	-	1,636,732	7,903	-
Parkway Elementary	1,514,604	129,549	81,070	-	-	1,725,223	7,838	-
Rineyville Elementary	995,904	92,535	55,610	-	-	1,144,049	5,377	-
Vine Grove Elementary	1,141,140	104,873	64,186	-	-	1,310,199	6,206	-
Woodland Elementary	1,327,872	117,211	72,226	-	-	1,517,309	6,983	-
Mulberry Helm	-	-	-	-	-	-	1,192	-
Lincoln Village	-	-	-	-	-	-	492	-
Day Treatment	-	-	-	-	-	-	259	-
Totals	30,707,040	1,856,869	1,820,926	-	-	34,384,835	177,997	-

Notes:

Certified based on staffing allocation at average teacher salary of \$41,496

Classified based on staffing allocation for Office Manager, Bookkeeper, Clerks, and Assistants at average Assistant salary.

Salary totals are for comparison only. Positions will be funded at actual salary of employee in the position.

Vacant positions will be funded at 95% of average salary for the position.

Hardin County Schools **Projected Enrollments 2007-08**

2/5/2007

School	PreSch	KG	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	w/o PS	Total	ADA
CHHS											450	431	448	397	0	1726	1726	1639.7
JHHS											313	345	350	316	0	1324	1324	1257.8
NHHS											311	396	383	326	0	1416	1416	1345.2
Brown St.							5	12	14	37	17	10	10			105	105	99.75
Bluegrass MS								202	239	259					0	700	700	665
EHMS								232	234	247						713	713	677.35
JT Alton MS								221	200	212					0	633	633	601.35
Radcliff MS								245	134	155						534	534	507.3
WHMS								202	185	178					0	565	565	536.75
Burkhead	65	155	143	123	141	154	118								0	834	899	792.3
Creekside	34	81	84	56	83	55	81									440	474	418
Howevale	32	40	29	40	47	32	46									234	266	222.3
Lakewood	55	93	77	93	76	100	102								0	541	596	513.95
Lincoln Trail	37	127	108	115	97	104	109								0	660	697	627
Meadow View	68	87	87	80	83	98	81								0	516	584	490.2
New Highland	60	103	92	107	88	129	91								0	610	670	579.5
Parkway	90	117	111	106	90	89	92									605	695	574.75
Rineyville	28	70	55	72	68	73	77									415	443	394.25
Vine Grove	45	85	76	85	85	76	72									479	524	455.05
Woodland	60	91	88	93	88	96	83								0	539	599	512.05
Mulberry Helm									1	10	27	8	26	20	0	92	92	87.4
Lincoln Village										2	14	10	6	6	0	38	38	36.1
Day Treatment									3	6	6	4	1			20	20	19
HomeBound					1	5	5	7	5	14	8	4	7	2	0	58	58	55.1
Totals	574	1049	950	970	947	1011	957	1114	1013	1097	1166	1215	1231	1077	0	13797	14371	13107.15

14371

SEEK Base	3,822	133.77	AP Classes
Per Pupil Amount	134.00		Nurse
Band & Fees (9-12)			HS Textbooks
Needs per pupil	-		Furniture
			Field Trips
	Teachers	Aides	
HCS Average Salary	41,496	12,338	
95% Average Salary	39,421	11,721	
Professional Development	274,998		
65% Prof. Dev.	178,749		
Per Pupil Amount	13.64		

AP Classes
Nurse
HS Textbooks
Furniture
Field Trips

School	Admin	Certified	Classified
CHHS	10.5	75.0	7.0
JHHS	8.5	58.0	6.0
NHHS	9.5	62.0	7.0
Brown St.	2.0	11.0	4.0
Bluegrass MS	5.5	30.0	5.0
EHMS	5.5	31.0	5.0
JT Alton MS	5.0	28.0	5.0
Radcliff MS	5.0	23.0	5.0
WHMS	4.5	25.0	5.0
Burkhead	4.5	42.5	13.0
Creekside	2.5	22.0	9.0
Howevale	2.5	12.5	5.0
Lakewood	3.5	28.5	9.0
Lincoln Trail	3.5	33.5	10.5
Meadow View	3.5	27.5	9.0
New Highland	3.5	31.0	10.0
Parkway	4.5	32.0	10.5
Rineyville	3.0	21.0	7.5
Vine Grove	3.5	24.0	8.5
Woodland	3.5	28.5	9.5
Mulberry Helm			
Lincoln Village			
Day Treatment			
Totals	94.0	646.0	150.5

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