

School Allocation Changes – FY 2013-14

SITE-BASED FORMULA

- ADDED: Assistant Principals at every elementary school. This is an add-on outside the standard formula.
- ELIMINATED at Elementary School Level – 0.5 Counselor - This was a staff allocation for schools with 500 projected enrollment or above. The 0.5 Counselor had been added for administrative support, the allocation was given up in exchange for an Assistant Principal.
- ELIMINATED at Elementary School Level – 1.0 Counselor - This was a staff allocation for schools with 750 projected enrollment or above. The 1.0 Counselor had been added for administrative support, the allocation was given up in exchange for an Assistant Principal. This deletion was approved at this tier based on the following:
 - Each school will be receiving an Assistant Principal.
 - New AdvanceED standards no longer require this additional tier.
- SECTION 7:
 - Consists of the following:
 - At-risk
 - Student Recovery Program (SRP)
 - NEW process – pursuant to - **702 KAR 3:246 SECTION 7** item B - The funds available to councils to be distributed in a very intentional manner, where such funds are available for distribution. The new budget process will allow schools to submit requests in February of the preceding year in order to initiate or sustain programs that have proven to have positive impact on student success and there is data to support the positive results. Approved requests will be included in the schools' Comprehensive School Improvement Plan, with the amount listed, specific strategies presented, benchmark goals established, and a tracking of results.
 - Schools will not be automatically allocated these funds. Schools will apply for Section 7 funding. (an application will be placed on the Financial Planning & Management Web-site)
 - Deadline for submittal through Assistant Superintendent – February 18th.
 - Superintendent and cabinet will review requests in March.
 - Approval will be late March or early April.

Schools may apply for their same program or staff position that was previously supported by Section 7 funding as long as the Budget Request form for Section 7 is completed and submitted to the Assistant Superintendent. The request must be linked to student achievement improvement, and listed on the Comprehensive School Improvement Plan. Final approvals on Section 7 funding will be announced by late March or early April.