

Gallatin County 2012 - 2013 CDIP

Gallatin County

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TABLE OF CONTENTS

Overview	1
Goals Summary	2
Goal 1: Increase the percentage of combined Reading and Math K-PREP scores from 44% to 72% in 2017.....	5
Goal 2: District will increase the number of parents involved in school activities and increase the number of parent volunteer hours by 10%. The district will increase total number of actively engaged parents by 10%.....	8
Goal 3: Increase the Combined Reading and Math proficiency rating for all students in the non - duplicated gap group from 33% in 2012 to 66.5% in 2017.....	12
Goal 4: Increase the effectiveness of all teachers by utilizing the New Teacher Effectiveness System.....	15
Goal 5: Increase the effectiveness of all principals by utilizing the New Principal Effectiveness System.....	15
Goal 6: Increase the average freshman graduation rate from 76% to 90% by 2015.....	16
Goal 7: Increase the percentage of student who are college and career ready from 34% to 68% by 2015.....	17
Activity Summary by Funding Source	19
Activity Summary by School	26

Overview

Plan Name

Gallatin County 2012 - 2013 CDIP

Plan Description

Final

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Measurable Objective	Total Funding
1	Increase the percentage of combined Reading and Math K-PREP scores from 44% to 72% in 2017.	Objectives: 1 Strategies: 7 Activities: 12	Academic	A 7% increase of Third, Fourth, Fifth, Sixth, Seventh and Eighth grade students will demonstrate a proficiency increase in the averaged combined reading and math K-PREP scores to 35% in English Language Arts by 05/30/2013 as measured by 2013 K-PREP scores.	\$152866
2	District will increase the number of parents involved in school activities and increase the number of parent volunteer hours by 10%. The district will increase total number of actively engaged parents by 10%.	Objectives: 2 Strategies: 6 Activities: 17	Organizational	Collaborate to increase parental involvement by 10% by 05/30/2017 as measured by school volunteer log., Collaborate to increase parent knowledge of district initiatives/policies, etc. to make them better decision-makers by 03/13/2013 as measured by 2013 TELL Survey.	\$24350

Gallatin County 2012 - 2013 CDIP

Gallatin County

3	Increase the Combined Reading and Math proficiency rating for all students in the non - duplicated gap group from 33% in 2012 to 66.5% in 2017.	Objectives: 3 Strategies: 7 Activities: 13	Academic	100% of Hispanic students will demonstrate a proficiency increase of 9 pts. in English Language Arts by 09/15/2013 as measured by K-PREP assessment in reading., 100% of African-American/Black, Free/Reduced Lunch Eligible, Hispanic, Individual Education Plan and Limited English Proficient students will demonstrate a proficiency of increase of 8 pts. in Mathematics by 09/01/2013 as measured by K-PREP assessment ., 100% of Individual Education Plan students will demonstrate a proficiency of increase of 10 pts. in reading in English Language Arts by 09/15/2013 as measured by K-PREP assessment in reading.	\$372000
4	Increase the effectiveness of all teachers by utilizing the New Teacher Effectiveness System.	Objectives: 1 Strategies: 1 Activities: 2	Organizational	Collaborate to train all teachers in the New Teacher Effectiveness System. by 03/15/2013 as measured by student growth on the state assessment..	\$5000
5	Increase the effectiveness of all principals by utilizing the New Principal Effectiveness System.	Objectives: 1 Strategies: 1 Activities: 2	Organizational	Collaborate to train all principals in the New Principal Effectiveness System by 03/15/2013 as measured by student growth on the state assessment..	\$5000
6	Increase the average freshman graduation rate from 76% to 90% by 2015.	Objectives: 1 Strategies: 2 Activities: 2	Organizational	Collaborate to increase the graduation rate to 77.6 by 10/01/2013 as measured by the percentage students who are on time graduates.	\$0
7	Increase the percentage of student who are college and career ready from 34% to 68% by 2015	Objectives: 1 Strategies: 1 Activities: 5	Organizational	Collaborate to increase the college and career ready to 45% by 05/30/2013 as measured by the Unbridled Learning Formula.	\$1000

Goal 1: Increase the percentage of combined Reading and Math K-PREP scores from 44% to 72% in 2017.

Measurable Objective 1:

A 7% increase of Third, Fourth, Fifth, Sixth, Seventh and Eighth grade students will demonstrate a proficiency increase in the averaged combined reading and math K-PREP scores to 35% in English Language Arts by 05/30/2013 as measured by 2013 K-PREP scores.

Strategy 1:

Special Education - Co-teaching Strategies

Activity - Special Education	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Special education - Co-teaching strategies training for all staff through OVEC Schools: All Schools	Professional Learning	01/15/2013	03/30/2017	\$200	Other	Director of Special Education

Activity - ESL/Special Education	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will provide PD on monitoring and implementing COMPASS for Math and Reading (K-8) Schools: GALLATIN COUNTY LOWER ELEMENTARY, Gallatin County Middle School, GALLATIN COUNTY UPPER ELEMENTARY	Professional Learning	01/15/2013	06/30/2013	\$0	No Funding Required	Instructional Coaches, Asst. Superintendent

Activity - ESL/Special Education	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Instructional Coaches will monitor students' COMPASS goals weekly for Math and Reading (K-8) Schools: GALLATIN COUNTY LOWER ELEMENTARY, Gallatin County Middle School, GALLATIN COUNTY UPPER ELEMENTARY	Academic Support Program	01/01/2013	06/30/2013	\$0	No Funding Required	Instructional Coaches, Asst. Superintendent

Strategy 2:

CIITS - Teachers will develop lesson plans, assessments, and run reports to make academic decisions about their students' learning

Research Cited: KDE - CIITS Race to the top initiative

Activity - CIITS	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Gallatin County 2012 - 2013 CDIP

Gallatin County

Teachers will develop, design, implement and analyze formative reading and math assessment in CIITS Schools: All Schools	Academic Support Program	12/03/2012	05/30/2017	\$0	No Funding Required	Assistant Superintendent and CIITS Team
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Strategy 3:

Curriculum Alignment - Curriculum Alignment in Math

Activity - Curriculum Alignment - Math	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Review curriculum in math to ensure it is rigorous and aligned with KCAS Schools: All Schools	Other	01/01/2013	06/30/2015	\$0	No Funding Required	Asst. Superintendent, Principals, Asst. Principals

Activity - Curriculum Alignment - Language Arts	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Review curriculum in Reading to ensure it is rigorous and aligned with KCAS Schools: All Schools	Other	01/01/2013	06/30/2015	\$0	No Funding Required	Asst. Superintendent, Principals, Asst. Principals

Strategy 4:

MAP - District will provide and implement a diagnostics tool used to identify proficiency in math and reading (MAP)

Research Cited: NWEA - MAP is a research-based diagnostic tool

Activity - MAP PD	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will provide MAP PD for Special Ed and ESL teachers Schools: All Schools	Professional Learning	01/15/2013	05/30/2017	\$2000	District Funding	Assistant Superintendent

Activity - MAP	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will implement MAP assessment 3x per year and analyze results Schools: All Schools	Academic Support Program	11/26/2012	05/30/2017	\$19000	District Funding	Assistant Superintendent, Building Principals and Assistant Principals, MAP team

Strategy 5:

LDC (Literacy Design Collaboration)/MDC (Math Design Collaboration) - Scaling up the work from LDC and MDC getting more teachers involved

Research Cited: Gate Grant Initiative

Activity - LDC/MDC	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will begin scaling up the work of the LDC and MDC Schools: Gallatin County High School, Gallatin County Middle School, GALLATIN COUNTY UPPER ELEMENTARY	Academic Support Program	12/03/2012	05/30/2017	\$65000	Other	Teacher, Building Principals

Strategy 6:

RTI - Provide dedicated time at each school for RTI in reading and math

Activity - RTI	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
RTI - All schools will have a specific dedicated time for RTI Schools: All Schools	Academic Support Program	01/02/2013	05/30/2017	\$0	No Funding Required	Building Principals and Instructional Coaches

Activity - RTI -COMPASS	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students in grades K-8 will utilize COMPASS with fidelity Schools: GALLATIN COUNTY LOWER ELEMENTARY, Gallatin County Middle School, GALLATIN COUNTY UPPER ELEMENTARY	Academic Support Program	08/09/2012	05/30/2017	\$66666	District Funding	Assistant Superintendent, Building Principals and Assistant Principals

Strategy 7:

Bellarmine Walkthrough & Instructional Rounds - Conduct reading and math walkthroughs that focus on rigor of the content

Research Cited: Bellarmine University Walkthrough Research

Activity - Bellarmine Walkthroughs & Instructional Rounds	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Bellarmine walkthroughs and instructional rounds will be conducted during reading and math times. They will be focusing on rigor for these subjects Schools: All Schools	Academic Support Program	01/14/2013	05/30/2017	\$0	No Funding Required	Assistant Superintendent, Building Principals, Teachers

Goal 2: District will increase the number of parents involved in school activities and increase the number of parent volunteer hours by 10%. The district will increase total number of actively engaged parents by 10%.

Measurable Objective 1:

Collaborate to increase parental involvement by 10% by 05/30/2017 as measured by school volunteer log.

Strategy 1:

School volunteer sign-ups - It will increase parental involvement in the district by showing volunteer opportunities available in the district.

Research Cited: Parental Involvement

Activity - Volunteer sign-ups	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Schools will use a volunteer sign-up via registration, newsletters, websites, or school events for parents to help out in the district.	Parent Involvement	01/07/2013	05/30/2017	\$0	No Funding Required	Parent Involvement Coordinator
Schools: All Schools						

Strategy 2:

College and Career Readiness - To provide college and career advising by parents and community members for students in the 8th and 10th grade.

Research Cited: Parental Involvement

Activity - Operation Preparation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The High School and Middle School will utilize KDE's organizational framework for Operation Preparation, a joint initiative of KDE and the Office of Workforce Development. A community-based volunteer advising program that provides a powerful opportunity for schools, students, parents and communities to collaborate in the college and career-planning and advising process.	Community Engagement	01/07/2013	05/30/2017	\$500	Title I Part A	Principals Guidance Counselors Parental Involvement Coordinator
Schools: Gallatin County High School, Gallatin County Middle School						

Strategy 3:

Parental Communication - Increase communication to keep parents informed of school events, activities, and student information.

Research Cited: Parental Involvement Survey

Gallatin County 2012 - 2013 CDIP

Gallatin County

Activity - Parent Survey	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The Parent Involvement Coordinator will survey parents to determine barriers and to establish new goals for improving parental involvement throughout the schools. Schools: All Schools	Parent Involvement	01/01/2013	05/30/2017	\$0	No Funding Required	Parent Involvement Coordinator
Activity - Parent Involvement Coordinator	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will provide and maintain the Parent Involvement Coordinator to coordinate and provide assistance to schools in relation to parent involvement. Each school will provide one parent volunteer leader. Schools: All Schools	Parent Involvement	01/01/2013	05/30/2017	\$15000	Other	Director of Districtwide Services Parent Involvement Coordinator
Activity - Communication	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Schools will keep an email list and send correspondence to parents regarding academic and other pertinent information related to school functions via school messenger and school newsletter. Schools: All Schools	Parent Involvement	01/07/2013	05/30/2017	\$0	No Funding Required	Parental Involvement Coordinator
Activity - Parental Involvement Meetings	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Quarterly district parental involvement meetings will be held in conjunction with PTSO meetings in the district. Schools: All Schools	Parent Involvement	01/07/2013	05/30/2017	\$250	Title I Part A	Parental Involvement Coordinator
Activity - School Messenger	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will use School Messenger phone system that can contact parents automatically and deliver messages at a moment's notice. Schools: All Schools	Parent Involvement	01/07/2013	05/30/2017	\$3600	Other	Principals Assistant Superintendent Parent Involvement Coordinator
Activity - Electronic Communication	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Parent Involvement Coordinator will provide an web page to keep parents up to date on school information and school events. Schools: All Schools	Parent Involvement	01/01/2013	05/30/2017	\$0	No Funding Required	Parent Involvement Coordinator

Strategy 4:

Parent Involvement Activities - An avenue to bring parents into school and provide them with a successful experience with school.

Research Cited: Parental Involvement Survey

Activity - Parent/Student Breakfast	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
In order to bring parents into schools, the Upper and Lower Elementary will have Doughnuts with Dad and Muffins with Mom assemblies. Schools: GALLATIN COUNTY LOWER ELEMENTARY, GALLATIN COUNTY UPPER ELEMENTARY	Parent Involvement	01/01/2013	05/30/2017	\$1000	Title I Part A	Parent Involvement Coordinator

Activity - Open House/Informational Activities	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Each school will have at least 2 activities that focus on parental information regarding career and colleges and ILP. Whether it deals with saving, curriculum, enrollment etc., it will focus on students and parents being educated and fostering students to make a successful transition to adult life. Schools: All Schools	Parent Involvement	01/01/2013	05/30/2017	\$0	No Funding Required	Parent Involvement Coordinator

Activity - Parent/Child Activity	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The Middle School will sponsor a Father/Daughter dance and a Mother/Son activity. Schools: Gallatin County Middle School	Parent Involvement	01/01/2013	05/30/2017	\$0	No Funding Required	Michelle Cruey Jamie Swartzel

Strategy 5:

Parent Workshops - To provide training for parents to be actively engaged in the school.

Research Cited: Parental Involvement

Activity - CIPL	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will promote the Prichard Committee's Commonwealth Institute for Parent Leadership as an avenue to help and train parents to become more involved in improving our schools to enhance academic achievement for all students (In addition, representatives of the Prichard Committee are available to provide training for parents.) Schools: All Schools	Parent Involvement	01/07/2013	05/30/2017	\$0	No Funding Required	Parental Involvement Coordinator Principals

Gallatin County 2012 - 2013 CDIP

Gallatin County

Activity - Transition	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
There will be a parent and student day/night for K, 2nd, 5th and 8th grade students to ease the transition into their new school. Schools: All Schools	Parent Involvement	01/07/2013	05/30/2017	\$0	Other	Principals Parental Involvement Coordinator

Measurable Objective 2:

Collaborate to increase parent knowledge of district initiatives/policies, etc. to make them better decision-makers by 03/13/2013 as measured by 2013 TELL Survey.

Strategy 1:

Communication - District will provide various avenues to communicate with parents to increase their awareness of district initiatives and policies, etc.

Research Cited: Parental Involvement

Activity - District Newsletter	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Create electronic district newsletter to inform all stakeholders about district initiatives, policies, events, and news Schools: All Schools	Parent Involvement	01/07/2013	05/30/2016	\$0	No Funding Required	Superintendent, Asst. Superintendent, Administrative Assistant, Secretary

Activity - Parent Survey	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Parents will be surveyed to determine their increased knowledge of district policies and initiatives. (including student achievements) Schools: All Schools	Parent Involvement	05/01/2012	05/01/2017	\$0	No Funding Required	Parental Involvement Coordinator

Activity - ALL Call	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will use ALL Call system to inform parents of major policy or initiatives Schools: All Schools	Parent Involvement	11/28/2012	05/30/2013	\$4000	District Funding	Asst. Superintendent, Principals, Asst. Principals, Guidance Counselors

Activity - Facebook	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Superintendent will develop Facebook page to communicate with all stakeholders Schools: All Schools	Parent Involvement	01/07/2013	05/30/2017	\$0	No Funding Required	Superintendent, Administrative Assistant

Goal 3: Increase the Combined Reading and Math proficiency rating for all students in the non - duplicated gap group from 33% in 2012 to 66.5% in 2017.

Measurable Objective 1:

100% of Hispanic students will demonstrate a proficiency increase of 9 pts. in English Language Arts by 09/15/2013 as measured by K-PREP assessment in reading.

Strategy 1:

Targeted Intervention - Hispanic students will be provided additional interventions and support to increase reading proficiency

Activity - ESS	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will be provided ESS services to develop reading skills Schools: All Schools	Academic Support Program	09/01/2013	06/01/2014	\$10000	State Funds	ESS Teachers

Activity - RTI	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
RTI will continue to be implemented to provide intervention strategies in reading for Hispanic students Schools: All Schools	Academic Support Program	09/01/2013	06/01/2014	\$69000	Title I Part A	Building Principals & Instructional Coaches

Activity - Teacher Support	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will provide instructional coaches to work with Gap Groups and provide teacher support. Schools: All Schools	Professional Learning	09/01/2013	06/01/2015	\$0	No Funding Required	Instructional Coaches, Principals, Asst. Principals

Strategy 2:

Professional Development - Establish PD training on strategies for students of diverse backgrounds

Activity - Professional Development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Establish professional development training for staff to develop teaching strategies for students of Hispanic background Schools: All Schools	Professional Learning	09/01/2013	06/01/2014	\$1000	Title III	ELL Teacher Instructional Coaches Principal Title III Coordinator

Strategy 3:

Home-School Communication - Develop correspondence and communication to Hispanic families in home language

Activity - Communication	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Increase correspondence and communication to Hispanic families in home language to increase parent awareness of student progress and achievement Schools: All Schools	Other	09/01/2013	06/01/2015	\$1000	Title I Part A	Teachers Counselors Principals

Measurable Objective 2:

100% of African-American/Black, Free/Reduced Lunch Eligible, Hispanic, Individual Education Plan and Limited English Proficient students will demonstrate a proficiency of increase of 8 pts. in Mathematics by 09/01/2013 as measured by K-PREP assessment .

Strategy 1:

Diagnostic and Formative Assessments - Utilize diagnostic and formative assessments to identify student weaknesses in math

Activity - COMPASS	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Utilize COMPASS to help identify and improve math skills of Non-duplicated Student Gap Group Schools: All Schools	Other	09/01/2013	06/01/2015	\$66000	General Fund	Principals, Instructional Coaches, Asst. Principals

Activity - MAP	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Utilize MAP to help identify Non-duplicated Gap Group students who need to improve math skills Schools: All Schools	Other	09/01/2013	06/01/2015	\$10000	General Fund	Instructional Coaches, Principals, Asst. Principals

Strategy 2:

Targeted Intervention - Students of the Non-Duplicated Gap Group will be provided additional academic support through ESS and RtI

Activity - ESS	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Non-duplicated Gap Group students will be provided ESS services to develop math skills Schools: All Schools	Academic Support Program	09/01/2013	06/01/2015	\$10000	State Funds	ESS Teachers

Gallatin County 2012 - 2013 CDIP

Gallatin County

Activity - RtI	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
RtI will continue to be implemented to provide intervention strategies in math for Non-duplicated Gap Group students Schools: All Schools	Academic Support Program	09/01/2013	06/01/2015	\$50000	Title I Part A	Instructional Coaches & Principals

Measurable Objective 3:

100% of Individual Education Plan students will demonstrate a proficiency of increase of 10 pts. in reading in English Language Arts by 09/15/2013 as measured by K-PREP assessment in reading.

Strategy 1:

Diagnostic & Formative Assessment - Utilize diagnostic and formative assessments to identify student weaknesses in reading

Activity - MAP	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Utilize MAP to help identify and improve reading skills of students with disabilities Schools: All Schools	Other	09/01/2013	06/01/2015	\$10000	General Fund	Principals, Instructional Coaches

Activity - COMPASS	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Utilize COMPASS to help identify and improve reading achievement of students with disabilities Schools: GALLATIN COUNTY LOWER ELEMENTARY, Gallatin County Middle School, GALLATIN COUNTY UPPER ELEMENTARY	Other	09/01/2013	06/01/2015	\$66000	General Fund	Instructional Coaches, Special Education teachers, Principals

Strategy 2:

Targeted Intervention - Special Education students will be provided opportunity for ESS services to address reading skills

Activity - RTI	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
RTI will continue to be implemented to provide intervention strategies in reading for students with disabilities Schools: All Schools	Academic Support Program	09/01/2013	06/01/2015	\$69000	Title I Part A	Principals & Instructional Coaches & Special Ed. teachers

Activity - ESS	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Students with disabilities will be provided ESS services to develop reading skills Schools: All Schools	Academic Support Program	09/01/2013	06/01/2014	\$10000	State Funds	ESS Teachers
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Goal 4: Increase the effectiveness of all teachers by utilizing the New Teacher Effectiveness System.

Measurable Objective 1:

Collaborate to train all teachers in the New Teacher Effectiveness System. by 03/15/2013 as measured by student growth on the state assessment..

Strategy 1:

Professional Development - Train teachers on the Charlotte Danielson Framework utilizing modules in PD 360 inside CIITS.

Train teachers on the new teacher effectiveness system.

Research Cited: Charlotte Danielson Framework

Activity - Teacher Training on New Teacher Evaluation System	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Train all teachers in the Charolotte Danielson Framework utilizing the modules in PD360 inside CIITS. Schools: All Schools	Professional Learning	11/28/2012	03/15/2013	\$5000	Other	Superintende nt, Assistant Superintende nt, Deputy Superintende nt, Director of Special Education, Principals, Assistant Principals

Activity - Professional Development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide training during faculty meetings and during the District Instructional Leadership Team Meetings on the new Teacher Effectiveness System. Schools: All Schools	Professional Learning	11/28/2012	03/15/2013	\$0	No Funding Required	Superintende nt, Assistant Superintende nt, Deputy Superintende nt, Principals

Goal 5: Increase the effectiveness of all principals by utilizing the New Principal Effectiveness System.

Measurable Objective 1:

Collaborate to train all principals in the New Principal Effectiveness System by 03/15/2013 as measured by student growth on the state assessment..

Strategy 1:

Professional Development - Train all principals on the Principal Effectiveness System.

Research Cited: Kentucky Department of Education

Activity - Professional Development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Train all principals and assistant principals in the New Principal Effectiveness System. Schools: All Schools	Professional Learning	01/31/2013	07/31/2013	\$2500	Other	Superintendent, Assistant Superintendent, Middle School Assistant Principal

Activity - Professional Development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide specific PD for principals and Central Office Administrators to enhance principal effectiveness training Schools: All Schools	Professional Learning	01/01/2013	07/31/2013	\$2500	Other	Assistant Superintendent

Goal 6: Increase the average freshman graduation rate from 76% to 90% by 2015.

Measurable Objective 1:

Collaborate to increase the graduation rate to 77.6 by 10/01/2013 as measured by the percentage students who are on time graduates.

Strategy 1:

ILP - Ensure that the ILP is being used for ALL students

Research Cited: State ILP College Career Ready

Activity - ILP	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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All Students in grades 6th through 12 will use the state ILP	Academic Support Program	01/07/2013	05/30/2017	\$0	No Funding Required	Middle and High School Counselors
Schools: Gallatin County High School, Gallatin County Middle School						

Strategy 2:

Student Interest - Assign students based on interests

Research Cited: Career Readiness Pathway

Activity - Student Schedule	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Assign 9th grade students a career pathway based on the ILP, Explore results and Interest inventories, while meeting the regular graduation requirements	Direct Instruction	04/15/2013	04/24/2017	\$0	No Funding Required	High School Counselor
Schools: Gallatin County High School						

Goal 7: Increase the percentage of student who are college and career ready from 34% to 68% by 2015

Measurable Objective 1:

Collaborate to increase the college and career ready to 45% by 05/30/2013 as measured by the Unbridled Learning Formula.

Strategy 1:

College and Career Ready - This strategy will work in developing students awareness of college options as well as incorporating career strategies into the school to help students make the best decisions if not following the college pathway.

Research Cited: Operation Preparation/CTE curriculum

Activity - Operation Preparation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Develop, promote, and implement Operation Preparation for 8th and 10th grade students (strategy: academic and Career Advising).	Academic Support Program	08/09/2013	05/29/2015	\$0	No Funding Required	HS/MS counselors to coordinate business volunteers
Schools: Gallatin County High School, Gallatin County Middle School						

Activity - WorkKeys	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide students with practice opportunities for the WorkKeys and KOSSA assessments (strategy: targeted interventions)	Career Preparation/Orientation	08/09/2012	05/30/2017	\$0	No Funding Required	CTE Teachers
Schools: Gallatin County High School						

Gallatin County 2012 - 2013 CDIP

Gallatin County

Activity - Industry Certification	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Align CTE (Career and Technical Education) curriculum with KOSSA, industry standards and common core standards (strategy: course and assessment alignment) Schools: Gallatin County High School	Career Preparation/Orientation	01/07/2013	05/30/2017	\$0	No Funding Required	CTE Teachers
Activity - College Awareness	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Enhance the college going culture: Establish a college day where all students (P-12) wear college shirts and career day where all students (grades 6-12) dress in career related to their ILP choice (strategy: academic a career advising) *Sponsor annual High School and beyond College Fair *Take students on college and industry tours *Sponsor CAP day: College Awareness and Promotion day *Provide "I got accepted" T-shirts to students who get accepted to college Schools: All Schools	Career Preparation/Orientation	01/07/2013	05/30/2017	\$500	Other	All Counselors/ School Principals/ CTE Coordinator
Activity - Special Education	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students with disabilities will visit Carl Perkins Training Center in order to explore various career opportunities Schools: Gallatin County High School	Career Preparation/Orientation	01/07/2013	05/30/2017	\$500	District Funding	Principal, Special Needs Teachers and Director of Special Education

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

General Fund

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
MAP	Utilize MAP to help identify Non-duplicated Gap Group students who need to improve math skills	Other	09/01/2013	06/01/2015	\$10000	Instructional Coaches, Principals, Asst. Principals
MAP	Utilize MAP to help identify and improve reading skills of students with disabilities	Other	09/01/2013	06/01/2015	\$10000	Principals, Instructional Coaches
COMPASS	Utilize COMPASS to help identify and improve math skills of Non-duplicated Student Gap Group	Other	09/01/2013	06/01/2015	\$66000	Principals, Instructional Coaches, Asst. Principals
COMPASS	Utilize COMPASS to help identify and improve reading achievement of students with disabilities	Other	09/01/2013	06/01/2015	\$66000	Instructional Coaches, Special Education teachers, Principals
Total					\$152000	

Title III

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Professional Development	Establish professional development training for staff to develop teaching strategies for students of Hispanic background	Professional Learning	09/01/2013	06/01/2014	\$1000	ELL Teacher Instructional Coaches Principal Title III Coordinator
Total					\$1000	

Title I Part A

Gallatin County 2012 - 2013 CDIP

Gallatin County

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Parental Involvement Meetings	Quarterly district parental involvement meetings will be held in conjunction with PTSO meetings in the district.	Parent Involvement	01/07/2013	05/30/2017	\$250	Parental Involvement Coordinator
Communication	Increase correspondence and communication to Hispanic families in home language to increase parent awareness of student progress and achievement	Other	09/01/2013	06/01/2015	\$1000	Teachers Counselors Principals
Parent/Student Breakfast	In order to bring parents into schools, the Upper and Lower Elementary will have Doughnuts with Dad and Muffins with Mom assemblies.	Parent Involvement	01/01/2013	05/30/2017	\$1000	Parent Involvement Coordinator
Operation Preparation	The High School and Middle School will utilize KDE's organizational framework for Operation Preparation, a joint initiative of KDE and the Office of Workforce Development. A community-based volunteer advising program that provides a powerful opportunity for schools, students, parents and communities to collaborate in the college and career-planning and advising process.	Community Engagement	01/07/2013	05/30/2017	\$500	Principals Guidance Counselors Parental Involvement Coordinator
RTI	RTI will continue to be implemented to provide intervention strategies in reading for students with disabilities	Academic Support Program	09/01/2013	06/01/2015	\$69000	Principals & Instructional Coaches & Special Ed. teachers
Rtl	Rtl will continue to be implemented to provide intervention strategies in math for Non-duplicated Gap Group students	Academic Support Program	09/01/2013	06/01/2015	\$50000	Instructional Coaches & Principals
RTI	RTI will continue to be implemented to provide intervention strategies in reading for Hispanic students	Academic Support Program	09/01/2013	06/01/2014	\$69000	Building Principals & Instructional Coaches
Total					\$190750	

State Funds

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
ESS	Students will be provided ESS services to develop reading skills	Academic Support Program	09/01/2013	06/01/2014	\$10000	ESS Teachers
ESS	Non-duplicated Gap Group students will be provided ESS services to develop math skills	Academic Support Program	09/01/2013	06/01/2015	\$10000	ESS Teachers
ESS	Students with disabilities will be provided ESS services to develop reading skills	Academic Support Program	09/01/2013	06/01/2014	\$10000	ESS Teachers
Total					\$30000	

District Funding

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
MAP	The district will implement MAP assessment 3x per year and analyze results	Academic Support Program	11/26/2012	05/30/2017	\$19000	Assistant Superintendent, Building Principals and Assistant Principals, MAP team
MAP PD	District will provide MAP PD for Special Ed and ESL teachers	Professional Learning	01/15/2013	05/30/2017	\$2000	Assistant Superintendent
ALL Call	District will use ALL Call system to inform parents of major policy or initiatives	Parent Involvement	11/28/2012	05/30/2013	\$4000	Asst. Superintendent, Principals, Asst. Principals, Guidance Counselors
Special Education	Students with disabilities will visit Carl Perkins Training Center in order to explore various career opportunities	Career Preparation/Orientation	01/07/2013	05/30/2017	\$500	Principal, Special Needs Teachers and Director of Special Education
RTI -COMPASS	Students in grades K-8 will utilize COMPASS with fidelity	Academic Support Program	08/09/2012	05/30/2017	\$66666	Assistant Superintendent, Building Principals and Assistant Principals
Total					\$92166	

No Funding Required

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
ILP	All Students in grades 6th through 12 will use the state ILP	Academic Support Program	01/07/2013	05/30/2017	\$0	Middle and High School Counselors
CIITS	Teachers will develop, design, implement and analyze formative reading and math assessment in CIITS	Academic Support Program	12/03/2012	05/30/2017	\$0	Assistant Superintendent and CIITS Team

Gallatin County 2012 - 2013 CDIP

Gallatin County

Curriculum Alignment - Math	Review curriculum in math to ensure it is rigorous and aligned with KCAS	Other	01/01/2013	06/30/2015	\$0	Asst. Superintendent, Principals, Asst. Principals
Teacher Support	District will provide instructional coaches to work with Gap Groups and provide teacher support.	Professional Learning	09/01/2013	06/01/2015	\$0	Instructional Coaches, Principals, Asst. Principals
ESL/Special Education	Instructional Coaches will monitor students' COMPASS goals weekly for Math and Reading (K-8)	Academic Support Program	01/01/2013	06/30/2013	\$0	Instructional Coaches, Asst. Superintendent
Electronic Communication	Parent Involvement Coordinator will provide an web page to keep parents up to date on school information and school events.	Parent Involvement	01/01/2013	05/30/2017	\$0	Parent Involvement Coordinator
Parent Survey	The Parent Involvement Coordinator will survey parents to determine barriers and to establish new goals for improving parental involvement throughout the schools.	Parent Involvement	01/01/2013	05/30/2017	\$0	Parent Involvement Coordinator
Open House/Informational Activities	Each school will have at least 2 activities that focus on parental information regarding career and colleges and ILP. Whether it deals with saving, curriculum, enrollment etc., it will focus on students and parents being educated and fostering students to make a successful transition to adult life.	Parent Involvement	01/01/2013	05/30/2017	\$0	Parent Involvement Coordinator
Volunteer sign-ups	Schools will use a volunteer sign-up via registration, newsletters, websites, or school events for parents to help out in the district.	Parent Involvement	01/07/2013	05/30/2017	\$0	Parent Involvement Coordinator
WorkKeys	Provide students with practice opportunities for the WorkKeys and KOSSA assessments (strategy: targeted interventions)	Career Preparation/Orientation	08/09/2012	05/30/2017	\$0	CTE Teachers
CIPL	The district will promote the Prichard Committee's Commonwealth Institute for Parent Leadership as an avenue to help and train parents to become more involved in improving our schools to enhance academic achievement for all students (In addition, representatives of the Prichard Committee are available to provide training for parents.)	Parent Involvement	01/07/2013	05/30/2017	\$0	Parental Involvement Coordinator Principals
District Newsletter	Create electronic district newsletter to inform all stakeholders about district initiatives, policies, events, and news	Parent Involvement	01/07/2013	05/30/2016	\$0	Superintendent, Asst. Superintendent, Administrative Assistant, Secretary

Gallatin County 2012 - 2013 CDIP

Gallatin County

Curriculum Alignment - Language Arts	Review curriculum in Reading to ensure it is rigorous and aligned with KCAS	Other	01/01/2013	06/30/2015	\$0	Asst. Superintendent, Principals, Asst. Principals
Bellarmine Walkthroughs & Instructional Rounds	Bellarmine walkthroughs and instructional rounds will be conducted during reading and math times. They will be focusing on rigor for these subjects	Academic Support Program	01/14/2013	05/30/2017	\$0	Assistant Superintendent, Building Principals, Teachers
Communication	Schools will keep an email list and send correspondence to parents regarding academic and other pertinent information related to school functions via school messenger and school newsletter.	Parent Involvement	01/07/2013	05/30/2017	\$0	Parental Involvement Coordinator
Operation Preparation	Develop, promote, and implement Operation Preparation for 8th and 10th grade students (strategy: academic and Career Advising).	Academic Support Program	08/09/2013	05/29/2015	\$0	HS/MS counselors to coordinate business volunteers
Parent/Child Activity	The Middle School will sponsor a Father/Daughter dance and a Mother/Son activity.	Parent Involvement	01/01/2013	05/30/2017	\$0	Michelle Cruey Jamie Swartzel
RTI	RTI - All schools will have a specific dedicated time for RTI	Academic Support Program	01/02/2013	05/30/2017	\$0	Building Principals and Instructional Coaches
ESL/Special Education	District will provide PD on monitoring and implementing COMPASS for Math and Reading (K-8)	Professional Learning	01/15/2013	06/30/2013	\$0	Instructional Coaches, Asst. Superintendent
Parent Survey	Parents will be surveyed to determine their increased knowledge of district policies and initiatives. (including student achievements)	Parent Involvement	05/01/2012	05/01/2017	\$0	Parental Involvement Coordinator
Industry Certification	Align CTE (Career and Technical Education) curriculum with KOSSA, industry standards and common core standards (strategy: course and assessment alignment)	Career Preparation/Orientation	01/07/2013	05/30/2017	\$0	CTE Teachers
Facebook	Superintendent will develop Facebook page to communicate with all stakeholders	Parent Involvement	01/07/2013	05/30/2017	\$0	Superintendent, Administrative Assistant
Professional Development	Provide training during faculty meetings and during the District Instructional Leadership Team Meetings on the new Teacher Effectiveness System.	Professional Learning	11/28/2012	03/15/2013	\$0	Superintendent, Assistant Superintendent, Deputy Superintendent, Principals

Gallatin County 2012 - 2013 CDIP

Gallatin County

Student Schedule	Assign 9th grade students a career pathway based on the ILP, Explore results and Interest inventories, while meeting the regular graduation requirements	Direct Instruction	04/15/2013	04/24/2017	\$0	High School Counselor
Total					\$0	

Other

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
School Messenger	The district will use School Messenger phone system that can contact parents automatically and deliver messages at a moment's notice.	Parent Involvement	01/07/2013	05/30/2017	\$3600	Principals Assistant Superintendent Parent Involvement Coordinator
College Awareness	Enhance the college going culture: Establish a college day where all students (P-12) wear college shirts and career day where all students (grades 6-12) dress in career related to their ILP choice (strategy: academic a career advising) *Sponsor annual High School and beyond College Fair *Take students on college and industry tours *Sponsor CAP day: College Awareness and Promotion day *Provide "I got accepted" T-shirts to students who get accepted to college	Career Preparation/Orientation	01/07/2013	05/30/2017	\$500	All Counselors/ School Principals/ CTE Coordinator
Professional Development	Train all principals and assistant principals in the New Principal Effectiveness System.	Professional Learning	01/31/2013	07/31/2013	\$2500	Superintendent, Assistant Superintendent, Middle School Assistant Principal
Teacher Training on New Teacher Evaluation System	Train all teachers in the Charlotte Danielson Framework utilizing the modules in PD360 inside CIITS.	Professional Learning	11/28/2012	03/15/2013	\$5000	Superintendent, Assistant Superintendent, Deputy Superintendent, Director of Special Education, Principals, Assistant Principals
Transition	There will be a parent and student day/night for K, 2nd, 5th and 8th grade students to ease the transition into their new school.	Parent Involvement	01/07/2013	05/30/2017	\$0	Principals Parental Involvement Coordinator

Gallatin County 2012 - 2013 CDIP

Gallatin County

Parent Involvement Coordinator	The district will provide and maintain the Parent Involvement Coordinator to coordinate and provide assistance to schools in relation to parent involvement. Each school will provide one parent volunteer leader.	Parent Involvement	01/01/2013	05/30/2017	\$15000	Director of Districtwide Services Parent Involvement Coordinator
LDC/MDC	Teachers will begin scaling up the work of the LDC and MDC	Academic Support Program	12/03/2012	05/30/2017	\$65000	Teacher, Building Principals
Special Education	Special education - Co-teaching strategies training for all staff through OVEC	Professional Learning	01/15/2013	03/30/2017	\$200	Director of Special Education
Professional Development	Provide specific PD for principals and Central Office Administrators to enhance principal effectiveness training	Professional Learning	01/01/2013	07/31/2013	\$2500	Assistant Superintendent
Total					\$94300	

Activity Summary by School

Below is a breakdown of activity by school.

All Schools

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Special Education	Special education - Co-teaching strategies training for all staff through OVEC	Professional Learning	01/15/2013	03/30/2017	\$200	Director of Special Education
CIITS	Teachers will develop, design, implement and analyze formative reading and math assessment in CIITS	Academic Support Program	12/03/2012	05/30/2017	\$0	Assistant Superintendent and CIITS Team
Curriculum Alignment - Math	Review curriculum in math to ensure it is rigorous and aligned with KCAS	Other	01/01/2013	06/30/2015	\$0	Asst. Superintendent, Principals, Asst. Principals
Curriculum Alignment - Language Arts	Review curriculum in Reading to ensure it is rigorous and aligned with KCAS	Other	01/01/2013	06/30/2015	\$0	Asst. Superintendent, Principals, Asst. Principals
MAP PD	District will provide MAP PD for Special Ed and ESL teachers	Professional Learning	01/15/2013	05/30/2017	\$2000	Assistant Superintendent
MAP	The district will implement MAP assessment 3x per year and analyze results	Academic Support Program	11/26/2012	05/30/2017	\$19000	Assistant Superintendent, Building Principals and Assistant Principals, MAP team
RTI	RTI - All schools will have a specific dedicated time for RTI	Academic Support Program	01/02/2013	05/30/2017	\$0	Building Principals and Instructional Coaches
Bellarmine Walkthroughs & Instructional Rounds	Bellarmine walkthroughs and instructional rounds will be conducted during reading and math times. They will be focusing on rigor for these subjects	Academic Support Program	01/14/2013	05/30/2017	\$0	Assistant Superintendent, Building Principals, Teachers

Gallatin County 2012 - 2013 CDIP

Gallatin County

Volunteer sign-ups	Schools will use a volunteer sign-up via registration, newsletters, websites, or school events for parents to help out in the district.	Parent Involvement	01/07/2013	05/30/2017	\$0	Parent Involvement Coordinator
Parent Survey	The Parent Involvement Coordinator will survey parents to determine barriers and to establish new goals for improving parental involvement throughout the schools.	Parent Involvement	01/01/2013	05/30/2017	\$0	Parent Involvement Coordinator
Parent Involvement Coordinator	The district will provide and maintain the Parent Involvement Coordinator to coordinate and provide assistance to schools in relation to parent involvement. Each school will provide one parent volunteer leader.	Parent Involvement	01/01/2013	05/30/2017	\$15000	Director of Districtwide Services Parent Involvement Coordinator
Communication	Schools will keep an email list and send correspondence to parents regarding academic and other pertinent information related to school functions via school messenger and school newsletter.	Parent Involvement	01/07/2013	05/30/2017	\$0	Parental Involvement Coordinator
Parental Involvement Meetings	Quarterly district parental involvement meetings will be held in conjunction with PTSO meetings in the district.	Parent Involvement	01/07/2013	05/30/2017	\$250	Parental Involvement Coordinator
School Messenger	The district will use School Messenger phone system that can contact parents automatically and deliver messages at a moment's notice.	Parent Involvement	01/07/2013	05/30/2017	\$3600	Principals Assistant Superintendent Parent Involvement Coordinator
Electronic Communication	Parent Involvement Coordinator will provide an web page to keep parents up to date on school information and school events.	Parent Involvement	01/01/2013	05/30/2017	\$0	Parent Involvement Coordinator
Open House/Informational Activities	Each school will have at least 2 activities that focus on parental information regarding career and colleges and ILP. Whether it deals with saving, curriculum, enrollment etc., it will focus on students and parents being educated and fostering students to make a successful transition to adult life.	Parent Involvement	01/01/2013	05/30/2017	\$0	Parent Involvement Coordinator
CIPL	The district will promote the Prichard Committee's Commonwealth Institute for Parent Leadership as an avenue to help and train parents to become more involved in improving our schools to enhance academic achievement for all students (In addition, representatives of the Prichard Committee are available to provide training for parents.)	Parent Involvement	01/07/2013	05/30/2017	\$0	Parental Involvement Coordinator Principals
Transition	There will be a parent and student day/night for K, 2nd, 5th and 8th grade students to ease the transition into their new school.	Parent Involvement	01/07/2013	05/30/2017	\$0	Principals Parental Involvement Coordinator

Gallatin County 2012 - 2013 CDIP

Gallatin County

District Newsletter	Create electronic district newsletter to inform all stakeholders about district initiatives, policies, events, and news	Parent Involvement	01/07/2013	05/30/2016	\$0	Superintendent, Asst. Superintendent, Administrative Assistant, Secretary
Parent Survey	Parents will be surveyed to determine their increased knowledge of district policies and initiatives. (including student achievements)	Parent Involvement	05/01/2012	05/01/2017	\$0	Parental Involvement Coordinator
ALL Call	District will use ALL Call system to inform parents of major policy or initiatives	Parent Involvement	11/28/2012	05/30/2013	\$4000	Asst. Superintendent, Principals, Asst. Principals, Guidance Counselors
Facebook	Superintendent will develop Facebook page to communicate with all stakeholders	Parent Involvement	01/07/2013	05/30/2017	\$0	Superintendent, Administrative Assistant
ESS	Students will be provided ESS services to develop reading skills	Academic Support Program	09/01/2013	06/01/2014	\$10000	ESS Teachers
RTI	RTI will continue to be implemented to provide intervention strategies in reading for Hispanic students	Academic Support Program	09/01/2013	06/01/2014	\$69000	Building Principals & Instructional Coaches
Teacher Support	District will provide instructional coaches to work with Gap Groups and provide teacher support.	Professional Learning	09/01/2013	06/01/2015	\$0	Instructional Coaches, Principals, Asst. Principals
Professional Development	Establish professional development training for staff to develop teaching strategies for students of Hispanic background	Professional Learning	09/01/2013	06/01/2014	\$1000	ELL Teacher Instructional Coaches Principal Title III Coordinator
Communication	Increase correspondence and communication to Hispanic families in home language to increase parent awareness of student progress and achievement	Other	09/01/2013	06/01/2015	\$1000	Teachers Counselors Principals
COMPASS	Utilize COMPASS to help identify and improve math skills of Non-duplicated Student Gap Group	Other	09/01/2013	06/01/2015	\$66000	Principals, Instructional Coaches, Asst. Principals

Gallatin County 2012 - 2013 CDIP

Gallatin County

MAP	Utilize MAP to help identify Non-duplicated Gap Group students who need to improve math skills	Other	09/01/2013	06/01/2015	\$10000	Instructional Coaches, Principals, Asst. Principals
ESS	Non-duplicated Gap Group students will be provided ESS services to develop math skills	Academic Support Program	09/01/2013	06/01/2015	\$10000	ESS Teachers
Rtl	Rtl will continue to be implemented to provide intervention strategies in math for Non-duplicated Gap Group students	Academic Support Program	09/01/2013	06/01/2015	\$50000	Instructional Coaches & Principals
MAP	Utilize MAP to help identify and improve reading skills of students with disabilities	Other	09/01/2013	06/01/2015	\$10000	Principals, Instructional Coaches
RTI	RTI will continue to be implemented to provide intervention strategies in reading for students with disabilities	Academic Support Program	09/01/2013	06/01/2015	\$69000	Principals & Instructional Coaches & Special Ed. teachers
ESS	Students with disabilities will be provided ESS services to develop reading skills	Academic Support Program	09/01/2013	06/01/2014	\$10000	ESS Teachers
Teacher Training on New Teacher Evaluation System	Train all teachers in the Charlotte Danielson Framework utilizing the modules in PD360 inside CIITS.	Professional Learning	11/28/2012	03/15/2013	\$5000	Superintendent, Assistant Superintendent, Deputy Superintendent, Director of Special Education, Principals, Assistant Principals
Professional Development	Provide training during faculty meetings and during the District Instructional Leadership Team Meetings on the new Teacher Effectiveness System.	Professional Learning	11/28/2012	03/15/2013	\$0	Superintendent, Assistant Superintendent, Deputy Superintendent, Principals
Professional Development	Train all principals and assistant principals in the New Principal Effectiveness System.	Professional Learning	01/31/2013	07/31/2013	\$2500	Superintendent, Assistant Superintendent, Middle School Assistant Principal
Professional Development	Provide specific PD for principals and Central Office Administrators to enhance principal effectiveness training	Professional Learning	01/01/2013	07/31/2013	\$2500	Assistant Superintendent

Gallatin County 2012 - 2013 CDIP

Gallatin County

College Awareness	Enhance the college going culture: Establish a college day where all students (P-12) wear college shirts and career day where all students (grades 6-12) dress in career related to their ILP choice (strategy: academic a career advising) *Sponsor annual High School and beyond College Fair *Take students on college and industry tours *Sponsor CAP day: College Awareness and Promotion day *Provide "I got accepted" T-shirts to students who get accepted to college	Career Preparation/Orientation	01/07/2013	05/30/2017	\$500	All Counselors/ School Principals/ CTE Coordinator
Total					\$360550	

Gallatin County Middle School

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
ESL/Special Education	District will provide PD on monitoring and implementing COMPASS for Math and Reading (K-8)	Professional Learning	01/15/2013	06/30/2013	\$0	Instructional Coaches, Asst. Superintendent
ESL/Special Education	Instructional Coaches will monitor students' COMPASS goals weekly for Math and Reading (K-8)	Academic Support Program	01/01/2013	06/30/2013	\$0	Instructional Coaches, Asst. Superintendent
LDC/MDC	Teachers will begin scaling up the work of the LDC and MDC	Academic Support Program	12/03/2012	05/30/2017	\$65000	Teacher, Building Principals
RTI -COMPASS	Students in grades K-8 will utilize COMPASS with fidelity	Academic Support Program	08/09/2012	05/30/2017	\$66666	Assistant Superintendent, Building Principals and Assistant Principals
Operation Preparation	The High School and Middle School will utilize KDE's organizational framework for Operation Preparation, a joint initiative of KDE and the Office of Workforce Development. A community-based volunteer advising program that provides a powerful opportunity for schools, students, parents and communities to collaborate in the college and career-planning and advising process.	Community Engagement	01/07/2013	05/30/2017	\$500	Principals Guidance Counselors Parental Involvement Coordinator
Parent/Child Activity	The Middle School will sponsor a Father/Daughter dance and a Mother/Son activity.	Parent Involvement	01/01/2013	05/30/2017	\$0	Michelle Cruey Jamie Swartzel

Gallatin County 2012 - 2013 CDIP

Gallatin County

COMPASS	Utilize COMPASS to help identify and improve reading achievement of students with disabilities	Other	09/01/2013	06/01/2015	\$66000	Instructional Coaches, Special Education teachers, Principals
ILP	All Students in grades 6th through 12 will use the state ILP	Academic Support Program	01/07/2013	05/30/2017	\$0	Middle and High School Counselors
Operation Preparation	Develop, promote, and implement Operation Preparation for 8th and 10th grade students (strategy: academic and Career Advising).	Academic Support Program	08/09/2013	05/29/2015	\$0	HS/MS counselors to coordinate business volunteers
Total					\$198166	

Gallatin County High School

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
LDC/MDC	Teachers will begin scaling up the work of the LDC and MDC	Academic Support Program	12/03/2012	05/30/2017	\$65000	Teacher, Building Principals
Operation Preparation	The High School and Middle School will utilize KDE's organizational framework for Operation Preparation, a joint initiative of KDE and the Office of Workforce Development. A community-based volunteer advising program that provides a powerful opportunity for schools, students, parents and communities to collaborate in the college and career-planning and advising process.	Community Engagement	01/07/2013	05/30/2017	\$500	Principals Guidance Counselors Parental Involvement Coordinator
ILP	All Students in grades 6th through 12 will use the state ILP	Academic Support Program	01/07/2013	05/30/2017	\$0	Middle and High School Counselors
Student Schedule	Assign 9th grade students a career pathway based on the ILP, Explore results and Interest inventories, while meeting the regular graduation requirements	Direct Instruction	04/15/2013	04/24/2017	\$0	High School Counselor
Operation Preparation	Develop, promote, and implement Operation Preparation for 8th and 10th grade students (strategy: academic and Career Advising).	Academic Support Program	08/09/2013	05/29/2015	\$0	HS/MS counselors to coordinate business volunteers
WorkKeys	Provide students with practice opportunities for the WorkKeys and KOSSA assessments (strategy: targeted interventions)	Career Preparation/Orientation	08/09/2012	05/30/2017	\$0	CTE Teachers
Industry Certification	Align CTE (Career and Technical Education) curriculum with KOSSA, industry standards and common core standards (strategy: course and assessment alignment)	Career Preparation/Orientation	01/07/2013	05/30/2017	\$0	CTE Teachers

Gallatin County 2012 - 2013 CDIP

Gallatin County

Special Education	Students with disabilities will visit Carl Perkins Training Center in order to explore various career opportunities	Career Preparation/Orientation	01/07/2013	05/30/2017	\$500	Principal, Special Needs Teachers and Director of Special Education
Total					\$66000	

GALLATIN COUNTY UPPER ELEMENTARY

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
ESL/Special Education	District will provide PD on monitoring and implementing COMPASS for Math and Reading (K-8)	Professional Learning	01/15/2013	06/30/2013	\$0	Instructional Coaches, Asst. Superintendent
ESL/Special Education	Instructional Coaches will monitor students' COMPASS goals weekly for Math and Reading (K-8)	Academic Support Program	01/01/2013	06/30/2013	\$0	Instructional Coaches, Asst. Superintendent
LDC/MDC	Teachers will begin scaling up the work of the LDC and MDC	Academic Support Program	12/03/2012	05/30/2017	\$65000	Teacher, Building Principals
RTI -COMPASS	Students in grades K-8 will utilize COMPASS with fidelity	Academic Support Program	08/09/2012	05/30/2017	\$66666	Assistant Superintendent, Building Principals and Assistant Principals
Parent/Student Breakfast	In order to bring parents into schools, the Upper and Lower Elementary will have Doughnuts with Dad and Muffins with Mom assemblies.	Parent Involvement	01/01/2013	05/30/2017	\$1000	Parent Involvement Coordinator
COMPASS	Utilize COMPASS to help identify and improve reading achievement of students with disabilities	Other	09/01/2013	06/01/2015	\$66000	Instructional Coaches, Special Education teachers, Principals
Total					\$198666	

GALLATIN COUNTY LOWER ELEMENTARY

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
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Gallatin County 2012 - 2013 CDIP

Gallatin County

ESL/Special Education	District will provide PD on monitoring and implementing COMPASS for Math and Reading (K-8)	Professional Learning	01/15/2013	06/30/2013	\$0	Instructional Coaches, Asst. Superintendent
ESL/Special Education	Instructional Coaches will monitor students' COMPASS goals weekly for Math and Reading (K-8)	Academic Support Program	01/01/2013	06/30/2013	\$0	Instructional Coaches, Asst. Superintendent
RTI -COMPASS	Students in grades K-8 will utilize COMPASS with fidelity	Academic Support Program	08/09/2012	05/30/2017	\$66666	Assistant Superintendent, Building Principals and Assistant Principals
Parent/Student Breakfast	In order to bring parents into schools, the Upper and Lower Elementary will have Doughnuts with Dad and Muffins with Mom assemblies.	Parent Involvement	01/01/2013	05/30/2017	\$1000	Parent Involvement Coordinator
COMPASS	Utilize COMPASS to help identify and improve reading achievement of students with disabilities	Other	09/01/2013	06/01/2015	\$66000	Instructional Coaches, Special Education teachers, Principals
Total					\$133666	