

GALLATIN COUNTY YOUTH SERVICE CENTER

70 Wildcat Circle, Warsaw, KY 41095 Phone: 859-567-6500

Fax: 859-567-8222

Regina Danaher-Smith, Coordinator

January 15, 2013

Dorothy B. Perkins, Superintendent Gallatin County Schools Wallace Central Office Building 75 Boardwalk Warsaw, KY 41095

Dear Superintendent Perkins & Gallatin County Board Members:

This letter of proposal is for asking local businesses for donations to help support the After Prom in April of 2013. Without the help of these businesses this yearly event would not be possible. We want to continue to keep our students safe and free from accidents by hosting the After-Prom. With your approval and help from local businesses we can do this.

Thank you very much for considering this proposal to support the After-Prom.

Regin	a Dana		maleu th, YSC Co	
K	orla	nn	Boo	DU
Roxar			School Pri	ncipal
Dorot	ny B. P	erkins, S	Superinten	dent



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Regina Danaher-Smith, Coordinator

January 10, 2013

Dorothy B. Perkins, Superintendent Gallatin County Schools Wallace Central Office Building 75 Boardwalk Warsaw, KY 41095

Dear Superintendent Perkins & Gallatin County Board Members:

Attached you will find a copy of the tentative FY14 Budget for the Youth Service Center for your approval. If you have any questions or need additional information please feel free to call me at 859-567-6500.

Sincerely,
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Kegina Danale Smith
Regira Danaher-Smith, YSC Coordinator
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Brian Brentlinger, YSC Advisory Chairperson
Rokann Booth
Roxann Booth, High School Principal
Denother D. Denking Consideration
Dorothy B. Perkins, Superintendent
,
Board Chairperson/Member

Family Resource/Youth Services Centers FY 14 Budget

School District:	Center Name:	Center Allocation	
Gallatin County	Gallatin County Youth Service Cer	\$78,637.50	

Center allocation based on the number of free lunch students on the FY 14 Continuation Coversheet

Munis Code	Activity	Annual Budget
0130	Classified Salaries	\$36,897.00
0130	Classified Salaries	\$6,200.00
0150	Classified Substitute	\$3,000.00
0221	Employer FICA Contribution	\$3,300.00
0222	Employer Medicare Contribution	\$850.00
0232	County Employees Retirement System (CERS)	\$9,172.00
0251	State Unemployment Insurance	\$280.00
0260	Workers' Compensation Insurance	\$500.00
0320	Other Administrative Services	\$1,000.00
0532	Telephone	\$900.00
0550	Other Advertising	\$250.00
0580	Travel	\$3,000.00
0610	General Supplies	\$4,538.50
0616	Food Non Instructional Non Food Service	\$3,000.00
0642	Periodicals and Newspapers	\$250.00
0679	Other Student Activities	\$3,500.00
0734	Technology-Related Hardware	\$1,000.00
0896	Student Wages	\$1,000.00
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	Total:	\$78,637.50

FUNDRAISING REQUEST Gallatin County Schools

NAME OF ORGANIZATION: GCHS Football
SCHOOL SPONSOR: Tim Browning Qan 29, 2013
DATE OF REQUEST: <u>January 15, 2013</u> DATE(S) SCHEDULED: <u>As soon as it is approved</u>
Name of Company: N/A
Address: N/A
Phone Number: N/A Fax Number: N/A
DESCRIBE THE FUND RAISING ACTIVITY: <u>Football players will mail out letters</u> requesting donations. The donations will be mailed to the HS. Coach Tim Browning will then turn donations in to the board office.
PERCENTAGE OF PROFITS: 100% DATE OF SALE ASAP PRIZE PROGRAM: None
(APPROVAL OF FUND RAISING REQUEST MUST BE OBTAINED FROM THE BOARD OF EDUCATION BEFORE <u>ANY FUNDRAISING ACTIVITY</u> CAN TAKE PLACE).
SIGNATURE OF SPONSOR: Tim Browning
SIGNATURE OF PRINCIPAL: Roxann Booth (FOR BOARD USE ONLY)
(FOR DOARD USE ONE 1)
DATE OF MEETING: CHAIRPERSON:
SUPERINTENDENT: