

JEFFERSON COUNTY PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS

2013-14

Attachment B.1

DRAFT	K	1	2	3	4	5	1-5	ECH	ECE-SC	13-14 Total Proj	2012-13 Prog cap	DRAFT
Cluster 1												
126 LAYNE ELEMENTARY	100	96	90	70	62	51	369	36	8	513	541	
22 MEDORA ELEMENTARY	70	72	75	72	57	72	348	20	3	441	463	
71 STONESTREET ELEMENTARY	75	75	75	75	80	80	385	20	20	500	578	
104 TRUNNELL ELEMENTARY	105	96	96	96	97	100	485	18	6	614	662	
69 WATSON LANE ELEMENTARY	69	73	69	72	74	67	355	31	0	455	661	
Cluster Total	419	412	405	385	370	370	1942	125	37	2523	2905	
Cluster 2												
82 DIXIE ELEMENTARY	61	58	58	53	39	58	266	37	9	373	480	
131 EISENHOWER ELEMENTARY	96	96	95	93	72	86	442	37	7	582	584	
270 FOSTER ACADEMY	98	94	94	92	94	96	470	40	5	613	650	
14 GREENWOOD ELEMENTARY	96	97	72	86	92	82	429	19	12	556	565	
106 JOHNSONTOWN ROAD ELEMENTARY	58	58	72	72	54	64	320	36	8	422	487	
720 KENNEDY ELEMENTARY MONTESSORI	96	96	95	97	84	85	457	46	21	620	620	
86 SANDERS ELEMENTARY	77	77	84	82	79	83	405	20	5	507	560	
66 WILKERSON ELEMENTARY	80	75	72	72	77	78	374	30	11	495	534	
Cluster Total	662	651	642	647	591	632	3163	265	78	4168	4480	
Cluster 3												
5 CANE RUN ELEMENTARY	69	63	60	60	60	60	303	75	9	456	574	
92 CRUMS LANE ELEMENTARY	82	77	71	62	59	58	327	112	5	526	550	
115 GUTERMUTH ELEMENTARY	70	68	72	70	69	70	349	20	8	447	563	
79 KERRICK ELEMENTARY	74	72	72	72	78	75	369	33	3	479	540	
147 MILL CREEK ELEMENTARY	72	78	75	75	75	74	377	37	15	501	564	
97 SHACKLETTE ELEMENTARY	56	71	73	71	77	63	355	0	23	434	616	
116 WELLINGTON ELEMENTARY	67	70	72	69	70	70	351	40	20	478	547	
Cluster Total	490	499	495	479	488	470	2431	317	83	3321	3954	
Cluster 4												
127 AUBURNDALE ELEMENTARY	100	98	98	98	89	87	470	38	12	620	620	
290 FRAYSER ELEMENTARY	75	64	64	64	44	43	279	30	2	386	522	
325 JACOB ELEMENTARY	110	104	96	96	112	102	510	48	14	682	698	
59 KENWOOD ELEMENTARY	96	96	96	96	84	88	460	20	8	584	615	
440 MCFERRAN PREP ACADEMY	129	114	112	114	125	112	577	210	18	934	1020	
99 MINORS LANE ELEMENTARY	50	59	44	41	48	48	240	90	10	390	600	
580 SEMPLE ELEMENTARY	99	90	78	74	62	54	358	84	14	555	629	
Cluster Total	659	625	588	583	564	534	2894	520	78	4151	4704	

JEFFERSON COUNTY PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS

2013-14

DRAFT	K	1	2	3	4	5	1-5	ECH	ECE-SC	13-14 Total Proj	2012-13 Prog cap	DRAFT
Cluster 5												
149 BLAKE ELEMENTARY	78	83	76	75	76	60	370	65	7	520	548	
91 BLUE LICK ELEMENTARY	72	75	82	78	77	72	384	44	0	500	560	
60 CORAL RIDGE ELEMENTARY	83	85	82	85	75	73	400	30	8	521	562	
10 FAIRDALE ELEMENTARY	106	100	100	100	92	79	471	0	12	589	669	
300 HAZELWOOD ELEMENTARY	76	71	59	47	44	39	260	163	0	499	696	
560 RUTHERFORD ELEMENTARY	100	99	99	99	92	90	479	39	0	618	630	
Cluster Total	515	513	498	484	456	413	2364	341	27	3247	3665	
Cluster 6												
4 CAMP TAYLOR ELEMENTARY	75	72	70	64	62	61	329	48	19	471	568	
323 COCHRAN ELEMENTARY	53	46	46	48	52	78	270	61	12	396	514	
58 GILMORE LANE ELEMENTARY	48	48	48	48	49	50	243	75	4	370	412	
76 INDIAN TRAIL ELEMENTARY	77	74	75	75	72	80	376	0	17	470	537	
103 SLAUGHTER ELEMENTARY	78	76	81	62	62	71	352	0	4	434	526	
Cluster Total	331	316	320	297	297	340	1570	184	56	2141	2557	
Cluster 7												
121 HARTSTERN ELEMENTARY	73	70	77	77	71	60	355	33	4	465	592	
145 LAUKHUF ELEMENTARY	80	75	50	77	79	64	345	27	15	467	600	
107 LUHR ELEMENTARY	78	75	79	73	78	77	382	18	18	496	524	
27 OKOLONA ELEMENTARY	48	48	48	48	54	53	251	34	0	333	501	
81 RANGELAND ELEMENTARY	104	100	100	96	87	69	452	36	0	592	620	
87 SMYRNA ELEMENTARY	96	96	96	81	82	93	448	40	0	584	585	
117 WILT ELEMENTARY	76	80	75	75	71	58	359	45	8	488	566	
Cluster Total	555	544	525	527	522	474	2592	233	45	3425	3988	
Cluster 8												
55 BATES ELEMENTARY	104	100	100	96	87	56	439	20	3	566	609	
212 FARMER ELEMENTARY	124	129	129	121	121	110	610	47	7	788	788	
11 FERN CREEK ELEMENTARY	120	120	120	120	140	145	645	0	3	768	788	
166 JEFFERSONTOWN ELEMENTARY	120	140	146	122	123	113	644	0	13	777	819	
72 WATTERSON ELEMENTARY	100	96	96	96	91	87	466	0	4	570	615	
109 WHEELER ELEMENTARY	107	105	108	110	108	83	514	18	0	639	680	
Cluster Total	675	690	699	665	670	594	3318	85	30	4108	4299	

JEFFERSON COUNTY PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS

2013-14

DRAFT	K	1	2	3	4	5	1-5	ECH	ECE-SC	13-14 Total Proj	2012-13 Prog cap	DRAFT
Cluster 9												
83 COCHRANE ELEMENTARY	80	79	72	66	56	54	327	79	12	498	520	
95 HITE ELEMENTARY	81	80	85	82	86	87	420	18	6	525	526	
134 KLONDIKE ELEMENTARY	102	96	120	120	112	87	535	32	0	669	732	
128 PRICE ELEMENTARY	96	92	92	83	84	82	433	0	12	541	590	
16 TULLY ELEMENTARY	120	120	120	120	122	136	618	20	16	774	828	
Cluster Total	479	467	489	471	460	446	2333	149	46	3007	3196	
Cluster 10												
94 BOWEN ELEMENTARY	127	125	120	120	116	116	597	0	6	730	752	
102 CHANCEY ELEMENTARY	134	126	120	120	87	116	569	34	7	744	765	
61 GOLDSMITH ELEMENTARY	96	96	96	96	104	87	479	49	19	643	683	
24 MIDDLETOWN ELEMENTARY	102	100	100	99	98	102	499	15	3	619	645	
96 NORTON ELEMENTARY	120	124	120	120	112	113	589	20	14	743	768	
211 STOPHER ELEMENTARY	135	133	131	130	130	130	654	37	6	832	832	
Cluster Total	714	704	687	685	647	664	3387	155	55	4311	4445	
Cluster 11												
243 BYCK ELEMENTARY	87	85	74	87	86	95	427	98	10	622	624	
660 COLERIDGE-TAYLOR ELEMENTARY	100	100	100	96	86	92	474	64	15	653	750	
156 DUNN ELEMENTARY	97	96	120	100	97	99	512	0	0	609	610	
146 LOWE ELEMENTARY	100	104	100	100	98	100	502	0	13	615	620	
530 ROOSEVELT/PERRY ELEMENTARY	72	72	48	60	54	54	288	44	7	411	451	
67 WILDER ELEMENTARY	99	96	96	96	88	88	464	0	7	570	613	
78 ZACHARY TAYLOR ELEMENTARY	80	72	76	76	84	116	424	18	13	535	585	
Cluster Total	635	625	614	615	593	644	3091	224	65	4015	4253	
Cluster 12												
185 ATKINSON ELEMENTARY	72	72	48	52	60	60	292	58	3	425	720	
38 BRECKINRIDGE/FRANKLIN ELEM	78	82	82	62	65	43	334	58	16	486	578	
46 CHENOWETH ELEMENTARY	88	88	87	86	87	87	435	0	7	530	640	
250 FIELD ELEMENTARY	75	75	75	70	67	73	360	0	11	446	446	
432 KING ELEMENTARY	84	83	56	75	83	87	384	20	6	494	550	
500 PORTLAND ELEMENTARY	50	48	48	48	48	48	240	0	7	297	400	
610 SHELBY TRADITIONAL ACADEMY	107	100	96	96	112	116	520	57	9	693	700	
Cluster Total	554	548	492	489	522	514	2565	193	59	3371	4034	

JEFFERSON COUNTY PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS

2013-14

DRAFT	K	1	2	3	4	5	1-5	ECH	ECE-SC	13-14 Total Proj	2012-13 Prog cap	DRAFT
Cluster 13												
225 BLOOM ELEMENTARY	90	88	87	87	89	87	438	0	2	530	535	
240 ENGELHARD ELEMENTARY	93	83	70	60	52	54	319	19	0	431	530	
48 HAWTHORNE ELEMENTARY	72	72	72	72	56	58	330	52	14	468	507	
480 MAUPIN ELEMENTARY	73	72	72	70	78	70	362	60	3	498	675	
64 ST MATTHEWS ELEMENTARY	99	98	98	99	90	92	477	0	9	585	597	
182 WHEATLEY ELEMENTARY	60	60	59	55	54	54	282	52	6	400	550	
Cluster Total	487	473	458	443	419	415	2208	183	34	2912	3394	
Non Cluster												
44 AUDUBON TRADITIONAL ELEM	96	96	96	96	112	116	516	0	7	619	612	
260 BRANDEIS ELEMENTARY	75	75	96	79	75	102	427	59	5	566	570	
165 BROWN SCHOOL	48	48	48	48	51	54	249	0	0	297		
680 CARTER ELEMENTARY	96	96	96	96	105	104	497	0	8	601	612	
13 GREATHOUSE/SHRYOCK TRADITIONAL	96	96	96	96	112	116	516	0	0	612	612	
520 LINCOLN ELEMENTARY	74	98	88	90	80	58	414	0	0	488	500	
63 SCHAFFNER ELEMENTARY	72	96	120	96	112	116	540	0	0	612	612	
374 YOUNG ELEMENTARY	78	80	90	72	75	75	392	72	15	557	650	
TOTAL	635	685	730	673	722	741	3551	131	35	4352	4168	
GRAND TOTAL	7810	7752	7642	7443	7321	7251	37409	3105	728	49052	54042	

1/17/2013