

**JEFFERSON COUNTY PUBLIC SCHOOLS
FIVE-YEAR ENROLLMENT PROJECTIONS**

DRAFT

Attachment A

	<u>1ST MO ENROLL 2005-06</u>	<u>1ST MO ENROLL 2006-07</u>	<u>1ST MO ENROLL 2007-08</u>	<u>1ST MO ENROLL 2008-09</u>	<u>1ST MO ENROLL 2009-10</u>	<u>1ST MO ENROLL 2010-11</u>	<u>1ST MO ENROLL 2011-12</u>	<u>1ST MO ENROLL 2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
K	7160	7197	7363	7313	7191	7365	7600	7940	7860	7917	7935	7948	7957
1	6939	7275	7307	7362	7372	7206	7342	7658	7752	7895	7885	7856	7924
2	6951	6898	7356	7322	7338	7261	7156	7344	7642	7674	7737	7728	7699
3	7322	7480	7382	7894	7593	7544	7406	7228	7443	7948	7751	7815	7959
4	6662	6799	7132	6927	7507	7364	7265	7297	7321	6848	7391	7131	7190
5	6634	6568	6776	7114	6926	7407	7262	7262	7251	7175	6608	7207	6989
6	6426	6581	6551	6713	7033	6840	7171	7224	7211	7215	7067	6601	7199
7	6469	6361	6641	6548	6658	7019	6735	7149	7161	7175	7251	7208	6661
8	6755	6480	6358	6606	6513	6662	6932	6788	7169	7089	7182	7396	7216
9	8547	8356	8166	7901	7919	7605	7651	7882	7789	8244	8295	8475	8431
10	6867	7216	6931	7026	6969	7126	6897	7055	7296	6971	7379	7341	7458
11	5777	5877	6050	5874	5954	5993	6278	6107	6310	6311	6100	6272	6218
12	4920	5259	5321	5417	5555	5524	5566	5868	5694	5856	5806	5490	5613
K-12	87429	88347	89334	90017	90528	90916	91261	92802	93899	94318	94387	94468	94514
JCHS	599	492	616	655	549	510	422	439	442	446	450	453	453
Sub-total	88028	88839	89950	90672	91077	91426	91683	93241	94341	94764	94837	94921	94967
ECE(SC)	2998	2995	2862	2629	2426	2293	2222	2106	2111	2067	2023	2015	1996
Special Schools	1148	1148	1048	1039	1088	1118	1046	1073	1074	1077	1078	1081	1082
Early Childhood eSCHOOL	<u>5228</u>	<u>5122</u>	<u>5214</u>	<u>5025</u>	<u>5016</u>	<u>5188</u>	5107	4771	4781	4784	4789	4792	4798
								<u>137</u>	<u>140</u>	<u>146</u>	<u>159</u>	<u>163</u>	<u>170</u>
District	97402	98104	99074	99365	99607	100025	100058	101328	102447	102838	102886	102972	103013

1/17/2013

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