

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$ 2,000.00	\$ 1,235.73	\$ 492.38	\$ 271.89
8th Grade	\$ 2,000.00	\$ 1,225.47	\$ 24.57	\$ 749.96
Art	\$ 3,500.00	\$ 1,539.14	\$ 647.73	\$ 1,313.13
Band	\$ 7,250.00	\$ 5,149.17	\$ 673.11	\$ 1,427.72
Business	\$ 1,150.00			\$ 1,150.00
Chorus	\$ 1,150.00	\$ 866.82	\$ 4.51	\$ 278.67
Drama	\$ 1,150.00	\$ 460.32		\$ 689.68
Fine Arts	\$ 1,150.00			\$ 1,150.00
Gifted & Talented	\$ 750.00	\$ 291.60		\$ 458.40
Guidance Counselor	\$ 1,225.00	\$ 1,304.55	\$ 278.68	\$ (358.23)
Health/PE	\$ 1,500.00	\$ 798.90	\$ 343.85	\$ 357.25
Technology	\$ 4,036.00	\$ 1,934.92	\$ 306.00	\$ 1,795.08
Language Arts	\$ 1,525.00	\$ 1,388.62	\$ 209.70	\$ (73.32)
Library	\$ 12,250.00	\$ 11,165.97		\$ 1,084.03
Math	\$ 2,000.00	\$ 1,950.52	\$ -	\$ 49.48
Science	\$ 3,110.00	\$ 591.85	\$ 1,312.76	\$ 1,205.39
Social Studies	\$ 1,625.00	\$ 221.81	\$ -	\$ 1,403.19
Special Education	\$ 1,150.00	\$ 694.32	\$ -	\$ 455.68

Office

Copier	\$ 21,043.00	\$ 7,598.56	\$ 11,173.44	\$ 2,271.00
Postage	\$ 2,500.00	\$ 762.00	\$ -	\$ 1,738.00
Paper	\$ 7,000.00	\$ 2,630.40	\$ 2,630.40	\$ 1,739.20
Supplies	\$ 4,307.00	\$ 2,065.00	\$ 740.44	\$ 1,501.56
Medical Supplies	\$ 500.00	\$ 492.93	\$ -	\$ 7.07
Other	\$ -	\$ 3,936.71	\$ -	\$ (3,936.71)
Detention	\$ 800.00	\$ 283.64		\$ 516.36
Substitutes(Certified)	\$ 3,000.00	\$ 854.31		\$ 2,145.69
Bus Driving (Classified)	\$ 1,000.00	\$ 103.91		\$ 896.09

\$ 88,671.00 \$ 49,547.17 \$ 18,837.57 \$ 20,286.26