

01/15/2013 09:35
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PIKEVILLE INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT

PG 1
papjr10

PROJECT NUMBER: 1203
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

EXTENDED SCHOOL SERVICES
THROUGH DEC 2012

DESCRIPTION		ENCUMBRANCE	INCEP REV BUDGET	* * * * MONTH TO DATE	* * * * QUARTER TO DATE	* * * * YEAR TO DATE	* * * * PROJECT TO DATE	AVAILABLE BUDGET
0302118 SCH REG INSTR								
0110	CERTIFIED PERMANENT SALARY	0	500.00	.00	.00	.00	.00	500.00
0113	OTHER CERTIFIED SALARY	0	5370.00	505.50	1283.17	1283.17	1283.17	4086.83
0222	EMPLOYER MEDICARE CONTRIBUTION	0	100.00	6.29	16.03	16.03	16.03	83.97
0231	KTRS EMPLOYER CONTRIBUTION	0	66.00	5.06	12.80	12.80	12.80	53.20
0610	GENERAL SUPPLIES		128.00	.00	.00	.00	.00	128.00
TOTAL SCH REG INSTR		0	6164.00	516.85	1312.00	1312.00	1312.00	4852.00
9012092 BUS DRIVING								
0130	CLASSIFIED REGULAR SALARY	0	500.00	90.00	195.00	195.00	195.00	305.00
0221	EMPLOYER FICA CONTRIBUTION	0	25.00	5.58	12.03	12.03	12.03	12.97
0222	EMPLOYER MEDICARE CONTRIBUTION	0	25.00	1.29	2.79	2.79	2.79	22.21
0232	CERS EMPLOYER CONTRIBUTION	0	50.00	.00	2.93	2.93	2.93	47.07
TOTAL BUS DRIVING		0	600.00	96.87	212.75	212.75	212.75	387.25
TOTAL EXTENDED SCHOOL SERVICES		0	6764.00	613.72	1524.75	1524.75	1524.75	5239.25
TOTAL EXPENSES		0	6764.00	613.72	1524.75	1524.75	1524.75	5239.25
GRAND TOTALS		0	6764.00	613.72	1524.75	1524.75	1524.75	5239.25

AUTHORIZED SIGNATURE: _____

DATE: _____

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Use Inception Budget: Y

File output: N
 Year/Period: 2013/06
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2013/06
 to
 Year/period: 2013/06
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by Denise Clark **