| CONTRACT NAME                   | CONTRACT<br>PERIOD                 | FUND SOURCE            | DESCRIPTION OF SERVICES   | CONTRACT<br>AMOUNT | DEPT                  | CABINET MEMBER          |
|---------------------------------|------------------------------------|------------------------|---|--------------------|-----------------------|-------------------------|
| THE OLIVER GROUP                | 02/03/11-<br>PROJECT<br>COMPLETION | ICPEE                  | WILL ASSIST BOARD IN PROCURING THE EDUCATIONAL<br>CONSULTANT FOR THE SUPERINTENDENT SEARCH AND WITH<br>STRATEGIC PLANNING AND REVIEW OF BOARD GOVERNANCE<br>PROCESSES | \$56,450.00        | BOARD OF<br>EDUCATION | BOARD MEMBERS           |
| THE OLIVER GROUP<br>(AMENDMENT) | 02/03/11-<br>PROJECT<br>COMPLETION | GENERAL FUND,<br>JCPEF | AMENDS CONTRACT ENTERED INTO ON 03/11/11. AMENDMENT INCREASES CONTRACT AMOUNT TO AN AMOUNT NOT TO EXCEED \$75,000 FOR ADDITIONAL SERVICES                             | \$75,000.00        | BOARD OF<br>EDUCATION | BOARD MEMBERS           |
| THE OLIVER GROUP<br>(AMENDMENT) | 02/03/11-<br>PROJECT<br>COMPLETION | GENERAL FUND,<br>JCPEF | AMENDS CONTRACT ENTERED INTO ON 03/11/11. AMENDMENT INCREASES CONTRACT AMOUNT TO AN AMOUNT NOT TO EXCEED \$80,000 FOR ADDITIONAL SERVICES                             | \$80,000.00        | BOARD OF<br>EDUCATION | BOARD MEMBERS           |
|                                 |                                    |                        |   | \$211,450.00       |                       | BOARD MEMBERS<br>TOTAL  |
| EDUCATION TO GO                 | 01/16/13-<br>06/30/13              | ADULT EDUCATION        | WILL PROVIDE ONLINE EDUCATION COURSES   | \$75,000.00        | COMMUNICATIONS        | CHRISTI LANIER-ROBINSON |
| RED7E                           | 08/14/12-<br>08/13/13              | GENERAL FUND           | WILL PURCHASE ADVERTISING SPACE AND ASSIST WITH AD DEVELOPMENT  | \$55,000.00        | COMMUNICATIONS        | CHRISTI LANIER-ROBINSON |
| TIME WARNER CABLE               | 07/01/12-<br>06/30/13              | GENERAL FUND           | WILL PRODUCE AND TELEVISE JEFFERSON COUNTY BOARD OF EDUCATION MEETINGS  | \$15,000.00        | COMMUNICATIONS        | CHRISTI LANIER-ROBINSON |

| CONTRACT NAME                                | CONTRACT<br>PERIOD    | FUND SOURCE  | DESCRIPTION OF SERVICES  | CONTRACT<br>AMOUNT | DEPT               | CABINET MEMBER                   |
|--|-----------------------|--------------|--|--------------------|--------------------|----------------------------------|
|  |                       |              |  | \$145,000.00       |                    | CHRISTI LANIER-ROBINSON<br>TOTAL |
| ASSOCIATION OF CERTIFIED FRAUD EXAMINERS     | 08/08/12-<br>08/09/12 | GENERAL FUND | WILL PROVIDE TRAINING ON CONDUCTING INTERNAL AUDIT INVESTIGATIONS                                | \$8,500.00         | FINANCIAL SERVICES | CORDELIA HARDIN                  |
| CRYSTAL REPORTING<br>SOLUTIONS               | 07/01/12-<br>06/30/13 |              | WILL PROVIDE CRYSTAL REPORTS DEVELOPMENT AND SUPPORT   | \$38,000.00        | FINANCIAL SERVICES | CORDELIA HARDIN                  |
| NTT DATA, INC. AMENDMENT<br>(FORMERLY KEANE) | 07/01/12-<br>01/31/13 | GENERAL FUND | AMENDED TO INCREASE CONTRACT AMOUNT TO PROVIDE AN EXTENSION OF SERVICES THROUGH 1/31/13.         | \$220,000.00       | FINANCIAL SERVICES | CORDELIA HARDIN                  |
| STROTHMAN & COMPANY                          | 09/25/12-<br>04/01/13 | GENERAL FUND | WILL PROVIDE ADDITIONAL ACCOUNTING AND ATTESTATION<br>SERVICES FOR SPECIAL AUDIT                 | \$14,000.00        | FINANCIAL SERVICES | CORDELIA HARDIN                  |
| TYLER TECHNOLOGIES                           | 10/01/11-<br>10/31/12 | GENERAL FUND | PROVIDE SERVICES AS NEEDED TO ASSIST WITH IDENTIFICATION AND RESOLUTION OF IMPLEMENTATION ISSUES | \$125,000.00       | FINANCIAL SERVICES | CORDELIA HARDIN                  |
|  |                       |              |  | \$405,500.00       |                    | CORDELIA HARDIN<br>TOTAL         |

| CONTRACT NAME                           | CONTRACT<br>PERIOD    | FUND SOURCE                      | DESCRIPTION OF SERVICES   | CONTRACT<br>AMOUNT | DEPT              | CABINET MEMBER                 |
|---|-----------------------|----------------------------------|---|--------------------|-------------------|--------------------------------|
| ACT, INCORPORATED                       | 05/01/12-<br>12/31/12 | TITLE I, GENERAL<br>FUND         | PROVIDE PROFESSIONAL DEVELOPMENT FOR END OF COURSE<br>ASSESSMENTS IN HISTORY AND SCIENCE  | \$22,400.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(LYNNE WHEAT) |
| AIKIDO CONTROL TRAINING                 | 06/16/12-<br>07/01/13 | GENERAL FUND                     | TRAINING ON STAFF/STUDENT SAFETY AND PROPER STUDENT<br>RESTRAINT. ADMINISTRATIVE STAFF AT BUECHEL AND<br>BRECKINRIDGE METRO TO BE TRAINED AS TRAINERS FOR<br>BOARD SECURITY STAFF | \$13,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JACK JACOBS) |
| APEX LEARNING                           | 10/15/12-<br>10/14/13 | SCHOOL<br>IMPROVEMENT<br>GRANT   | PROVIDE PROFESSIONAL DEVELOPMENT AND ACCESS TO<br>CLASS TOOLS ACHIEVE COURSES FOR A MAXIMUM OF 340<br>STUDENTS AT SENECA HIGH SCHOOL  | \$56,396.00        | ACADEMIC SERVICES | DEWEY HENSLEY                  |
| CAREER STAFF UNLIMITED,<br>INCORPORATED | 05/14/12-<br>06/30/13 | GENERAL FUND                     | WILL PROVIDE LPN'S, RN'S AND NURSING MANAGEMENT<br>SERVICES TO JCPS   | \$1,095,000.00     | ACADEMIC SERVICES | DEWEY HENSLEY                  |
| CATHOLIC CHARITIES OF<br>LOUISVILLE     | 09/25/12-<br>06/30/13 | GENERAL FUND                     | PROVIDE LANGUAGE INTERPRETATION AND TRANSLATION<br>SERVICES TO JCPS ECE STUDENTS AND THEIR PARENTS  | \$30,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY                  |
| DR. RONALD LARGE                        | 08/17/12-<br>08/17/12 | GENERAL FUND                     | PROVIDE PD ON INNOVATIVE MATH INSTRUCTION, CLASSROOM<br>CLIMATE AND EFFECTIVE TEACHING FOR STAFF AT DIXIE AND<br>KENWOOD ELEMENTARY SCHOOLS                                       | \$5,000.00         | ACADEMIC SERVICES | DEWEY HENSLEY<br>(AMY DENNES)  |
| EDUCATION NORTHWEST                     | 09/13/11-<br>09/30/12 | INVESTING IN<br>INNOVATION GRANT | PROVIDE TECHNICAL ASSISTANCE FOR VARIOUS HIGH<br>SCHOOLS AS PART OF THE INVESTING IN INNOVATION GRANT   | \$134,000.00       | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JOE BURKS)   |

| CONTRACT NAME       | CONTRACT<br>PERIOD    | FUND SOURCE                                 | DESCRIPTION OF SERVICES   | CONTRACT<br>AMOUNT | DEPT              | CABINET MEMBER               |
|---------------------|-----------------------|---|---|--------------------|-------------------|------------------------------|
| EDUCATION NORTHWEST | 09/13/11-<br>09/30/12 | SMALLER<br>LEARNING<br>COMMUNITIES<br>GRANT | PROVIDE TECHNICAL ASSISTANCE AND ACADEMIC CORE<br>COURSES INFUSED WITH CAREER TECH ED AND COLLEGE<br>ACCESS TIME  | \$151,000.00       | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JOE BURKS) |
| EDUCATION NORTHWEST | 07/10/12-<br>07/09/13 | INVESTING IN<br>INNOVATION GRANT            | PROVIDE TECHNICAL ASSISTANCE FOR FERN CREEK, MOORE,<br>SHAWNEE, VALLEY, WAGGENER, AND WESTERN AS PART OF<br>THE INVESTING IN INNOVATION GRANT                                 | \$139,000.00       | ACADEMIC SERVICES | DEWEY HENSLEY                |
| EDUCATION NORTHWEST | 07/10/12-<br>07/09/13 | SMALLER<br>LEARNING<br>COMMUNITIES<br>GRANT | PROVIDE TECHNICAL ASSISTANCE AND ACADEMIC CORE<br>COURSES INFUSED WITH CAREER TECH ED AND COLLEGE<br>ACCESS TIME AT EASTERN, JTOWN, PRP, SENECA, AND<br>SOUTHERN HIGH SCHOOLS | \$101,000.00       | ACADEMIC SERVICES | DEWEY HENSLEY                |
| EDVANTIA            | 09/13/11-<br>09/30/12 | INVESTING IN<br>INNOVATION GRANT            | IMPROVE STUDENT ACHIEVEMENT AND INCREASE GRADUATION<br>RATE AND NUMBER OF STUDENTS ATTENDING COLLEGE<br>THROUGH "MAKING TIME FOR WHAT MATTERS MOST" PROJECT                   | \$160,611.00       | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JOE BURKS) |
| EDVANTIA            | 09/13/11-<br>09/30/12 | SMALLER<br>LEARNING<br>COMMUNITIES<br>GRANT | WILL EVALUATE DOSS/IROQUOIS HIGH SCHOOLS' SMALLER<br>LEARNING COMMUNITIES GRANT IMPLEMENTATION PROCESS<br>AND EFFECTIVNESS  | \$40,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JOE BURKS) |
| EDVANTIA            | 10/01/12-<br>09/30/13 | INVESTING IN<br>INNOVATION GRANT            | IMPROVE STUDENT ACHIEVEMENT AND INCREASE GRADUATION<br>RATE AND NUMBER OF STUDENTS ATTENDING COLLEGE<br>THROUGH "MAKING TIME FOR WHAT MATTERS MOST" PROJECT                   | \$140,311.00       | ACADEMIC SERVICES | DEWEY HENSLEY                |
| EDVANTIA            | 08/14/12-<br>07/09/13 | SMALLER<br>LEARNING<br>COMMUNITIES<br>GRANT | WILL EVALUATE DOSS/IROQUOIS HIGH SCHOOLS' SMALLER<br>LEARNING COMMUNITIES GRANT IMPLEMENTATION PROCESS<br>AND EFFECTIVNESS  | \$40,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY                |

| CONTRACT NAME                      | CONTRACT<br>PERIOD    | FUND SOURCE                                 | DESCRIPTION OF SERVICES   | CONTRACT<br>AMOUNT | DEPT                       | CABINET MEMBER                 |
|------------------------------------|-----------------------|---|---|--------------------|----------------------------|--------------------------------|
| FACING HISTORY AND<br>OURSELVES    | 10/01/11-<br>09/30/12 | TITLE II                                    | WILL FACILITATE ONLINE TRAINING COURSE FOR TEACHERS<br>NEW TO JCPS AND THE EXPLORING CIVICS COURSE  | \$20,000.00        | ACADEMIC SERVICES          | DEWEY HENSLEY<br>(LYNNE WHEAT) |
| FACING HISTORY AND<br>OURSELVES    | 11/01/12-<br>10/31/13 | TITLE II                                    | WILL FACILITATE ONLINE TRAINING COURSE FOR TEACHERS<br>NEW TO JCPS AND THE EXPLORING CIVICS COURSE  | \$20,000.00        | ACADEMIC SERVICES          | DEWEY HENSLEY                  |
| FAMILY & CHILDREN'S PLACE          | 10/30/12-<br>06/30/13 | FAMILY RESOURCE<br>YOUTH SERVICE<br>CENTERS | WILL PROVIDE COUNSELING AND THERAPY TO ADDRESS NEEDS<br>OF JCPS STUDENTS  | \$20,000.00        | ACADEMIC SERVICES<br>FRYSC | DEWEY HENSLEY                  |
| FAMILY SCHOLAR HOUSE               | 10/09/12-<br>06/30/13 | PROJECT SMART                               | WILL SERVE AS LIAISON BETWEEN TAPP, SCHOLAR HOUSE, JCTC, SPALDING AND U OF L, BY PROVIDING INDIVIDUAL COUNSELING TO TAPP SENIORS AND SCHOLAR HOUSE RESIDENTS, JOB READINESS SKILLS AND PLACEMENTS, AND PAPERWORK AND TRANSPORTATION FOR COLLEGE APPLICATIONS AND VISITS | \$10,000.00        | ACADEMIC SERVICES          | DEWEY HENSLEY                  |
| FRANKLIN COVEY                     | 07/19/12-<br>07/20/12 | ZEON GRANT                                  | LEADERSHIP TRAINING FOR STAFF AT MILL CREEK<br>ELEMENTARY SCHOOL  | \$5,000.00         | ACADEMIC SERVICES          | DEWEY HENSLEY                  |
| GIRL SCOUTS OF<br>KENTUCKIANA, INC | 10/30/12-<br>06/30/13 | FAMILY RESOURCE<br>YOUTH SERVICE<br>CENTERS | WILL PROVIDE LEADERSHIP SKILLS AND TOOLS TO IMPROVE<br>SCHOOL PERFORMANCE   | \$12,000.00        | ACADEMIC SERVICES<br>FRYSC | DEWEY HENSLEY                  |

| CONTRACT NAME  | CONTRACT<br>PERIOD    | FUND SOURCE                    | DESCRIPTION OF SERVICES   | CONTRACT<br>AMOUNT | DEPT              | CABINET MEMBER                 |
|--|-----------------------|--------------------------------|---|--------------------|-------------------|--------------------------------|
| GLIMPSE CONSULTING, INC.                                       | 01/24/13-             | SCHOOL<br>IMPROVEMENT<br>GRANT | ONE DAY WORKSHOP WITH STAFF AND STUDENTS OF KNIGHT<br>MIDDLE SCHOOL ON IMPORTANCE OF MODELING A DISPOSITION<br>OF HIGH EXPECTATIONS   | \$12,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY                  |
| HOME OF THE INNOCENTS  | 08/14/12-<br>06/30/13 | IDEA-B                         | WILL PROVIDE APPLIED BEHAVIOR ANALYSIS TRAINING FOR<br>STAFF AT JCPS SITES THAT SERVE STUDENTS WITH AUTISM  | \$30,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY                  |
| INTERNATIONAL INSTITUTE<br>FOR RESTORATIVE<br>PRACTICES        | 05/01/12-<br>08/31/12 | TITLE I PD                     | WILL PROVIDE PD FOR 150 PARTICIPANTS ON INTRODUCTION TO RESTORATIVE PRACTICES. CONTRACT AMOUNT INCLUDES UP TO \$2,500 FOR TRAVEL EXPENSES.                                  | \$7,495.00         | ACADEMIC SERVICES | DEWEY HENSLEY<br>(LYNNE WHEAT) |
| JEFFERSON COUNTY AREA<br>4-H COUNCIL                           | 10/30/12-<br>06/30/12 | SCHOOL-BASED<br>EXPENSE        | WILL PROVIDE ENRICHMENT PROGRAMS AND LEADERSHIP<br>CAMPS FOR JCPS STUDENTS  | \$10,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY                  |
| JEWISH HOSPITAL & ST<br>MARY'S HEALTHCARE DBA<br>FRAZIER REHAB | 09/27/11-<br>09/27/12 | GENERAL FUND                   | WILL PROVIDE CERTIFIED ATHLETIC TRAINERS TO DOSS HS<br>WHO WILL ASSIST IN DEVELOPING A PROGRAM TO REDUCE<br>INJURIES AND SAFE AND PROMPT REHABILITATION AFTER<br>INJURIES   | \$15,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JOE BURKS)   |
| JEWISH HOSPITAL & ST<br>MARY'S HEALTHCARE DBA<br>FRAZIER REHAB | 09/27/11-<br>09/27/12 | GENERAL FUND                   | WILL PROVIDE CERTIFIED ATHLETIC TRAINERS TO MANUAL HS<br>WHO WILL ASSIST IN DEVELOPING A PROGRAM TO REDUCE<br>INJURIES AND SAFE AND PROMPT REHABILITATION AFTER<br>INJURIES | \$15,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JOE BURKS)   |

| CONTRACT NAME                                   | CONTRACT<br>PERIOD    | FUND SOURCE                                    | DESCRIPTION OF SERVICES   | CONTRACT<br>AMOUNT | DEPT                       | CABINET MEMBER                 |
|---|-----------------------|--|---|--------------------|----------------------------|--------------------------------|
| JUST BETWEEN TEENS                              | 10/30/12-<br>06/30/13 | FAMILY RESOURCE<br>YOUTH SERVICE<br>CENTERS    | WILL PROVIDE A PROBLEM SOLVING FORUM FOR MIDDLE AND HIGH SCHOOL STUDENTS  | \$40,000.00        | ACADEMIC SERVICES<br>FRYSC | DEWEY HENSLEY                  |
| KAREN LUNEY                                     | 10/30/12-<br>06/30/13 |  | WILL PROVIDE CRISIS INTERVENTION, COUNSELING, THERAPY<br>AND ACT AS LIASON BETWEEN VARIOUS INSTITUITIONS FOR<br>JCPS STUDENTS         | \$70,000.00        | ACADEMIC SERVICES<br>FRYSC | DEWEY HENSLEY                  |
| KENTUCKY DANCE COUNCIL<br>DBA LOUISVILLE BALLET | 08/21/12-<br>06/05/13 | GENERAL FUND                                   | WILLL PROVIDE DANCE CLASSES FOR STUDENTS AT PLEASURE<br>RIDGE PARK HIGH SCHOOL.   | \$25,000.00        | ACADEMIC SERVICES          | DEWEY HENSLEY                  |
| KERTIS CREATIVE, INC                            | 10/09/12-<br>06/30/13 | ACTIVITY FUNDS                                 | WILL PROVIDE TRAINING WORKSHOPS IN TECHNOLOGY TO<br>STUDENTS IN THE COMMUNICATION AND MEDIA ARTS PROGRAM<br>AT FERN CREEK HIGH SCHOOL | \$5,000.00         | ACADEMIC SERVICES          | DEWEY HENSLEY                  |
| KIZAN TECHNOLOGIES                              | 10/11/11-<br>09/30/12 | KERA-PD, TITLE I,<br>TITLE II, GENERAL<br>FUND | WILL PROVIDE TECHNICAL SUPPORT AND ENHANCEMENTS TO<br>WEB-BASED COMPUTER APPLICATION, PD CENTRAL                                      | \$200,000.00       | ACADEMIC SERVICES          | DEWEY HENSLEY<br>(LYNNE WHEAT) |
| KIZAN TECHNOLOGIES                              | 11/27/12-<br>11/26/13 | KERA-PD, TITLE I,<br>TITLE II, GENERAL<br>FUND | WILL PROVIDE TECHNICAL SUPPORT AND ENHANCEMENTS TO<br>WEB-BASED COMPUTER APPLICATION, PD CENTRAL                                      | \$100,000.00       | ACADEMIC SERVICES          | DEWEY HENSLEY                  |

| CONTRACT NAME  | CONTRACT<br>PERIOD    | FUND SOURCE                                 | DESCRIPTION OF SERVICES  | CONTRACT<br>AMOUNT | DEPT                       | CABINET MEMBER              |
|--|-----------------------|---|--|--------------------|----------------------------|-----------------------------|
| LINDSEY MILLER &<br>ASSOCIATES                               | 10/25/11-<br>10/19/12 | GE FOUNDATION                               | ACT AS LIAISON BETWEEN JCPS, JCTA, GE FOUNDATION AND<br>COMMUNITY UNDER THE DIRECTION OF JCPS PROJECT<br>MANAGER | \$150,000.00       | ACADEMIC SERVICES          | DEWEY HENSLEY<br>(KIM GOFF) |
| LINDSEY MILLER &<br>ASSOCIATES                               | 10/20/12-<br>10/19/13 | GE FOUNDATION                               | ACT AS LIAISON BETWEEN JCPS, JCTA, GE FOUNDATION AND COMMUNITY UNDER THE DIRECTION OF JCPS PROJECT MANAGER       | \$85,000.00        | ACADEMIC SERVICES          | DEWEY HENSLEY               |
| LOUISVILLE COUNSELING<br>ASSOCIATES                          | 10/30/12-<br>06/30/13 | FAMILY RESOURCE<br>YOUTH SERVICE<br>CENTERS | WILL PROVIDE CRISIS INTERVENTION, COUNSELING AND THERAPY TO JCPS STUDENTS AND FAMILIES                           | \$65,000.00        | ACADEMIC SERVICES<br>FRYSC | DEWEY HENSLEY               |
| LOUISVILLE-JEFFERSON<br>COUNTY METRO GOV'T<br>PARKS DIVISION | 10/09/12-<br>06/30/13 | VARIOUS FUND<br>SOURCES                     | WILL PROVIDE SCHEDULING, GAME BALLS, AND SUPPORT<br>PERSONNEL FOR JCPS ATHLETIC EVENTS THROUGH METRO<br>PARKS    | \$50,000.00        | ACADEMIC SERVICES          | DEWEY HENSLEY               |
| LOUISVILLE ORCHESTRA   | 12/11/12-<br>06/30/13 | GENERAL FUND,<br>GHEENS<br>FOUNDATION       | WILL LPROVIDE MAKING MUSIC PROGRAM FOR 4TH AND 5TH<br>GRADE JCPS STUDENTS  | \$90,000.00        | ACADEMIC SERVICES          | DEWEY HENSLEY               |
| LOUISVILLE SEMINARY<br>COUNSELING                            | 10/30/12-<br>06/30/13 | FAMILY RESOURCE<br>YOUTH SERVICE<br>CENTERS | WILL PROVIDE COUNSELING AND THERAPY TO JCPS STUDENTS<br>AND FAMILIES   | \$7,500.00         | ACADEMIC SERVICES<br>FRYSC | DEWEY HENSLEY               |

| CONTRACT NAME                          | CONTRACT<br>PERIOD    | FUND SOURCE                                 | DESCRIPTION OF SERVICES  | CONTRACT<br>AMOUNT | DEPT                       | CABINET MEMBER               |
|--|-----------------------|---|--|--------------------|----------------------------|------------------------------|
| LOUISVILLE URBAN LEAGUE                | 10/13/12-<br>06/30/13 | TITLE I, PARENT<br>INVOLVEMENT              | LEADERSHIP ACADEMY FOR 30 PARENTS FROM VARIOUS<br>SCHOOLS THROUGHOUT JCPS  | \$40,000.00        | ACADEMIC SERVICES          | DEWEY HENSLEY                |
| MARZANO RESEARCH<br>LABORATORY         | 11/12/12-<br>05/06/13 | SCHOOL<br>IMPROVEMENT<br>GRANT              | WILL PROVIDE TRAINING AND COACHING ON RESEARCH-BASED<br>TEACHING PRACTICES TO IROQUOIS HIGH SCHOOL STAFF   | \$28,200.00        | ACADEMIC SERVICES          | DEWEY HENSLEY<br>(JOE BURKS) |
| NATIONAL SCHOOL CLIMATE<br>CENTER      | 09/13/11-<br>09/12/12 | INVESTING IN INNOVATION GRANT               | PROVIDE COMPREHENSIVE SCHOOL CLIMATE AND INVENTORY<br>ADMINISTRATION, DATA ANALYSIS, AND REPORTING TO<br>VARIOUS HIGH SCHOOLS  | \$26,868.00        | ACADEMIC SERVICES          | DEWEY HENSLEY<br>(JOE BURKS) |
| NATIONAL SCHOOL CLIMATE<br>CENTER      | 11/27/12-<br>11/26/13 | INVESTING IN<br>INNOVATION GRANT            | PROVIDE COMPREHENSIVE SCHOOL CLIMATE AND INVENTORY<br>ADMINISTRATION, DATA ANALYSIS, AND REPORTING TO FERN<br>CREEK, MOORE, SHAWNEE, VALLEY, WAGGENER, AND<br>WESTERN HIGH SCHOOLS | \$27,105.00        | ACADEMIC SERVICES          | DEWEY HENSLEY                |
| NCS PEARSON, INC                       | 01/15/13-<br>12/31/13 | RACE TO THE TOP<br>GRANT                    | PROVIDE PROFESSIONAL DEVELOPMENT TRAINING ON<br>CONTINUOUS INSTRUCTIONAL IMPROVEMENT TECHNOLOGY<br>SYSTEM (CIITS)  | \$42,750.00        | ACADEMIC SERVICES          | DEWEY HENSLEY                |
| NETWORK CENTER FOR<br>COMMUNITY CHANGE | 11/01/12-<br>06/30/13 |   | WILL DESIGN AND IMPLEMENT A PLAN TO SUPPORT THE<br>ACADEMY @ SHAWNEE'S COLLEGE AND CAREER READINESS<br>PROGRAM   | \$44,800.00        | ACADEMIC SERIVCES          | DEWEY HENSLEY                |
| OPERATION PARENT                       | 10/30/12-<br>06/30/13 | FAMILY RESOURCE<br>YOUTH SERVICE<br>CENTERS | WILL PROVIDE FOUR SESSIONS OF PRACTICAL PARENTING<br>STRATEGIES  | \$10,000.00        | ACADEMIC SERVICES<br>FRYSC | DEWEY HENSLEY                |

| CONTRACT NAME                                   | CONTRACT<br>PERIOD    | FUND SOURCE                                 | DESCRIPTION OF SERVICES  | CONTRACT<br>AMOUNT | DEPT                       | CABINET MEMBER |
|---|-----------------------|---|--|--------------------|----------------------------|----------------|
| PEACE EDUCATION                                 | 10/30/12-<br>06/30/13 | FAMILY RESOURCE<br>YOUTH SERVICE<br>CENTERS | WILL PROVIDE CONFLICT RESOLUTION, MEDIATION TRAINING,<br>AND POSITIVE LEADERSHIP FOR YOUTH AND FAMILIES  | \$40,000.00        | ACADEMIC SERVICES<br>FRYSC | DEWEY HENSLEY  |
| PEAK LEARNING SYSTEMS                           | 09/11/12-<br>03/01/13 | SCHOOL<br>IMPROVEMENT<br>GRANT              | PEAK (PERFORMANCE EXCELLENCE FOR ALL KIDS) WILL<br>PROVIDE PD FOR STAFF AT KNIGHT MIDDLE SCHOOL IN AREAS<br>OF MATH, SCIENCE, SOCIAL STUDIES AND LANGUAGE ARTS | \$53,452.00        | ACADEMIC SERVICES          | DEWEY HENSLEY  |
| PRINCIPAL KAFELE<br>CONSULTING, LLC             | 08/17/12-<br>08/17/12 | SCHOOL<br>IMPROVEMENT<br>GRANT              | PROVIDE TECHNICAL ASSISTANCE TO SENECA REGARDING<br>INSTRUCTIONAL STRATEGIES AND SCHOOL CULTURE,<br>ESPECIALLY IN ADDRESSING THE ACHIEVEMENT GAP               | \$6,000.00         | ACADEMIC SERVICES          | DEWEY HENSLEY  |
| RAUCH EMPLOYMENT AND<br>INTERPRETING            | 07/10/12-<br>06/30/13 | IDEA-B                                      | PROVIDE INTERPRETER SERVICES TO STUDENTS IN JCPS<br>FROM PRE-SCHOOL TO 21 YEARS OF AGE   | \$175,000.00       | ACADEMIC SERVICES          | DEWEY HENSLEY  |
| REBECCA BAZZLE                                  | 10/30/12-<br>06/30/13 | FAMILY RESOURCE<br>YOUTH SERVICE<br>CENTERS | PROVIDE COUNSELING AND THERAPY TO ADDRESS THE NEEDS<br>OF JCPS STUDENTS  | \$8,000.00         | ACADEMIC SERVICES<br>FRYSC | DEWEY HENSLEY  |
| RIVER CITY DRUM CORP<br>CULTURAL ARTS INSTITUTE | 10/30/12-<br>06/30/13 | FAMILY RESOURCE<br>YOUTH SERVICE<br>CENTERS | WILL TEACH AFRICAN DRUM CLASSES AS PART OF ARTS & HUMANITIES AND PRACTICAL LIVING CORE CONTENT   | \$25,000.00        | ACADEMIC SERVICES<br>FRYSC | DEWEY HENSLEY  |
| SOAR TUTORING                                   | 10/01/11-<br>07/31/12 | TITLE I, PART A                             | SUPPLEMENTAL EDUCATIONAL SERVICES PROVIDER   | \$38,500.00        | ACADEMIC SERVICES          | DEWEY HENSLEY  |

| CONTRACT NAME                | CONTRACT<br>PERIOD    | FUND SOURCE                                     | DESCRIPTION OF SERVICES   | CONTRACT<br>AMOUNT | DEPT              | CABINET MEMBER               |
|------------------------------|-----------------------|---|---|--------------------|-------------------|------------------------------|
| SOLUTION TREE<br>(AMENDMENT) | 08/09/11-<br>11/05/12 | GENERAL FUND,<br>SIG GRANT                      | AMENDS CONTRACT APRROVED 11/8/11 TO ADD FIVE<br>ADDITIONAL PD DAYS TO WAGGENER HIGH SCHOOL  | \$72,443.52        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JOE BURKS) |
| SOLUTION TREE                | 07/01/12-<br>12/31/12 | SCHOOL<br>IMPROVEMENT<br>GRANT                  | PROVIDE TRAINING AND COACHING TO IROQUOIS HIGH SCHOOL<br>STAFF ON PROFESSIONAL LEARNING COMMUNITIES   | \$39,650.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JOE BURKS) |
| SOLUTION TREE<br>AMENDMENT   | 07/01/12-<br>12/31/12 | SCHOOL<br>IMPROVEMENT<br>GRANT                  | AMENDS DATE OF SERVICE ON CONTRACT ENTERED INTO ON 6/26/12  | \$39,650.00        | ACADEMIC SERVICES | DEWEY HENSLEY                |
| SOLUTION TREE                | 07/10/12-<br>07/09/13 | GENERAL FUND,<br>SCHOOL<br>IMPROVEMENT<br>GRANT | PROVIDE PD FOR SENECA AND FAIRDALE ON PLC LEADERSHIP,<br>TEACHER WALK-THROUGHS, REPACKING STANDARDS AND<br>ALIGNING CURRICULUM                    | \$112,263.88       | ACADEMIC SERVICES | DEWEY HENSLEY                |
| SOLUTION TREE<br>AMENDMENT   | 07/10/12-<br>07/09/13 | GENERAL FUND,<br>SCHOOL<br>IMPROVEMENT<br>GRANT | AMENDS CONTRACT APPROVED BY BOARD ON 7/9/12 TO ADD A<br>PROFESSIONAL DEVEOPMENT DAY TO FAIRDALE HIGH SCHOOL<br>FOR AN ADDITIONAL COST OF \$6,500. | 118.763.88         | ACADEMIC SERVICES | DEWEY HENSLEY                |
| SOLUTION TREE                | 09/05/12-<br>06/27/13 | SCHOOL<br>IMPROVEMENT<br>GRANT                  | PROVIDE TRAINING AND COACHING TO IWAGGENER HIGH<br>SCHOOL STAFF ON PROFESSIONAL LEARNING COMMUNITIES  | \$53,800.00        | ACADEMIC SERVICES | DEWEY HENSLEY                |
| SOLULTION TREE               | 10/05/12-<br>11/05/12 | SCHOOL<br>IMPROVEMENT<br>GRANT                  | PROVIDE TECHNICAL ASSISTANCE TO DOSS HIGH SCHOOL<br>REGARDING PROFESSIONAL LEARNING COMMUNITIES AND<br>SCHOOL CULTURE                             | \$22,398.00        | ACADEMIC SERVICES | DEWEY HENSLEY                |

| CONTRACT NAME                      | CONTRACT<br>PERIOD    | FUND SOURCE  | DESCRIPTION OF SERVICES   | CONTRACT<br>AMOUNT | DEPT              | CABINET MEMBER                   |
|------------------------------------|-----------------------|--|---|--------------------|-------------------|----------------------------------|
| SOUTHERN REGION<br>EDUCATION BOARD | 09/13/11-<br>09/30/12 | SMALLER<br>LEARNING<br>COMMUNITIES<br>GRANT                | WILL WORK WITH DOSS AND IROQUOIS HIGH SCHOOLS TO<br>RAISE STUDENT ACHIEVEMENT BY CHANGING<br>SCHOOL/CLASSROOM PRACTICES                           | \$50,050.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JOE BURKS)     |
| SOUTHERN REGION<br>EDUCATION BOARD | 09/13/11-<br>09/30/12 | SMALLER<br>LEARNING<br>COMMUNITIES<br>GRANT                | WILL WORK WITH FIVE HIGH SCHOOLS TO RAISE STUDENT<br>ACHIEVEMENT BY CHANGING SCHOOL/CLASSROOM PRACTICES   | \$150,832.00       | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JOE BURKS)     |
| SOUTHERN REGION<br>EDUCATION BOARD | 07/01/12-<br>06/30/13 | SCHOOL<br>IMPROVEMENT<br>GRANT                             | WILL PROVIDE TECHNICAL ASSISTANCE TO STAFF AT<br>WAGGENER HIGH SCHOOL ON DEVELOPMENT OF THEIR<br>FRESHMAN ACADEMY                                 | \$23,364.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JOE BURKS)     |
| SOUTHERN REGION<br>EDUCATION BOARD | 07/01/12-<br>06/30/13 | GRANT  | PROVIDE PROFESSIONAL DEVELOPMENT TO KNIGHT MIDDLE<br>SCHOOL STAFF FOR IMPLEMENTATION OF "MAKING MIDDLE<br>GRADES WORK"                            | \$40,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(SANDY LEDFORD) |
| SOUTHERN REGION<br>EDUCATION BOARD | 07/10/12-<br>07/09/13 | SMALLER LEARNING COMMUNITIES AND SCHOOL IMPROVEMENT GRANTS | PROVIDE PD TO EASTERN, JTOWN, PRP, SENECA AND<br>SOUTHERN HIGH SCHOOLS IN EFFORTS TO RAISE STUDENT<br>ACHIEVEMENT BY CHANGING CLASSROOM PRACTICES | \$164,230.00       | ACADEMIC SERVICES | DEWEY HENSLEY                    |
| SOUTHERN REGION<br>EDUCATION BOARD | 07/10/12-<br>07/09/13 | SMALLER<br>LEARNING<br>COMMUNITIES<br>GRANT                | PROVIDE PD TO DOSS AND IROQUOIS HIGH SCHOOLS IN<br>EFFORTS TO RAISE STUDENT ACHIEVEMENT BY CHANGING<br>CLASSROOM PRACTICES                        | \$47,773.00        | ACADEMIC SERVICES | DEWEY HENSLEY                    |
| SPALDING UNIVERSITY                | 09/04/12-<br>06/30/13 | HEAD START<br>FEDERAL GRANT                                | SPALDING UNIVERSITY NURSING PROGRAM WILL PROVIDE<br>PHYSICAL EXAMS TO JCPS HEAD START PROGRAM   | \$14,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY                    |

| CONTRACT NAME                     | CONTRACT<br>PERIOD    | FUND SOURCE   | DESCRIPTION OF SERVICES   | CONTRACT<br>AMOUNT | DEPT                       | CABINET MEMBER                   |
|-----------------------------------|-----------------------|---|---|--------------------|----------------------------|----------------------------------|
| SPALDING UNIVERSITY               | 09/25/12-<br>11/05/12 | WYATT<br>ENDOWMENT FUND                               | SPALDING UNIVERSITY WILL TRAIN DEBATE COACHES AND<br>STUDENTS FROM JCPS AND NON-PUBLIC SCHOOLS ACCORDING<br>TO GUIDELINES OF THE WYATT ENDOWMENT DOCUMENT | \$10,460.00        | ACADEMIC SERVICES          | DEWEY HENSLEY                    |
| SPALDING UNIVERSITY<br>AMENDMENT  | 09/25/12-<br>06/30/13 | WYATT<br>ENDOWMENT FUND                               | AMENDS CONTRACT ENTERED INTO ON 9/25/12, TO EXTEND<br>CONTRACT PERIOD AND INCREASE CONTRACT AMOUNT BY<br>\$30,895.  | \$41,355.00        | ACADEMIC SERVICES          | DEWEY HENSLEY                    |
| SPALDING UNIVERSITY               | 10/30/12-<br>06/30/13 | FAMILY RESOURCE<br>YOUTH SERVICE<br>CENTERS           | WILL PROVIDE CRISIS INTERVENTION, COUNSELING, AND THERAPY TO JCPS STUDENTS AND FAMILIES   | \$58,500.00        | ACADEMIC SERVICES<br>FRYSC | DEWEY HENSLEY                    |
| STAR PHYSICAL THERAPY             | 09/11/12-<br>05/31/13 | NORTON HEALTHCARE GRANT, FERN CREEK ALUMNI ASSOCIATON | WILL PROVIDE A CERTIFIED ATHLETIC TRAINER TO FERN CREEK<br>TRADITIONAL HIGH SCHOOL TO HELP DEVELOP AND MAINTAIN<br>SAFE ATHLETIC TRAINING                 | \$30,000.00        | ACADEMIC SERVICES          | DEWEY HENSLEY                    |
| TEACH TOWN                        | 09/13/11-<br>10/01/14 | FEDERAL FUNDS   | WILL PROVIDE PD AND TECHNICAL ASSISTANCE ON HOW TO IMPLEMENT TEACH TOWN PROGRAM   | \$6,700.00         | ACADEMIC SERVICES          | DEWEY HENSLEY<br>(FARRYLL BROWN) |
| THE YMCA OF GREATER<br>LOUISVILLE | 05/01/12-<br>05/01/13 | PHYSICAL<br>EDUCATION FOR<br>PROGRESS GRANT<br>(PEP)  | PROVIDE ENHANCEMENTS TO PROGRAMS IN CURRENT HEALTH<br>PROMOTION SCHOOLS OF EXCELLENCE IN NINE ELEMENTARY<br>SCHOOLS                                       | \$55,350.00        | ACADEMIC SERVICES          | DEWEY HENSLEY<br>(JACK JACOBS)   |
| THE YMCA OF GREATER<br>LOUISVILLE | 11/27/12-<br>09/01/13 | PHYSICAL<br>EDUCATION FOR<br>PROGRESS GRANT<br>(PEP)  | PROVIDE ENHANCEMENTS TO PROGRAMS IN CURRENT HEALTH<br>PROMOTION SCHOOLS OF EXCELLENCE IN NINE ELEMENTARY<br>SCHOOLS, GRADES 2-5                           | \$55,350.00        | ACADEMIC SERVICES          | DEWEY HENSLEY                    |

| CONTRACT NAME                                   | CONTRACT<br>PERIOD    | FUND SOURCE                                | DESCRIPTION OF SERVICES   | CONTRACT<br>AMOUNT | DEPT              | CABINET MEMBER                   |
|---|-----------------------|--|---|--------------------|-------------------|----------------------------------|
| UNIVERSITY OF LOUISVILLE<br>RESEARCH FOUNDATION | 06/12/12-<br>09/30/13 | PEP GRANT                                  | WILL PROVIDE TWO MASTER OR DOCTORAL LEVEL PROJECT<br>ASSISTANTS TO ASSIST IN HEALTH AND FITNESS PROGRAMS<br>FOR NINE HEALTH PROMOTION SCHOOLS OF EXCELLENCE | \$66,750.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(JACK JACOBS)   |
| UNIVERSITY OF LOUISVILLE<br>RESEARCH FOUNDATION | 01/10/12-<br>06/30/13 | USDE TEACHING<br>AMERICAN HISTORY<br>GRANT | WILL PROVIDE TEACHER PD FOR FOUNDING THE AMERICAN<br>NATION PROGRAM   | \$131,983.00       | ACADEMIC SERVICES | DEWEY HENSLEY<br>(LYNNE WHEAT)   |
| UNIVERSITY OF LOUISVILLE<br>RESEARCH FOUNDATION | 08/28/12-<br>06/30/13 |  | WILL PROVIDE MENTAL HEALTH CONSULTATION SERVICESTO<br>THE JCPS HEAD START/EARLY HEAD START PROGRAM  | \$27,100.00        | ACADEMIC SERVICES | DEWEY HENSLEY                    |
| VISUALLY IMPAIRED<br>PRESCHOOL                  | 08/29/11-<br>12/30/12 | IDEA-B                                     | WILL PROVIDE SERVICES TO JCPS VISUALLY IMPAIRED PRESCHOOL STUDENTS  | \$65,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(FARRYLL BROWN) |
| VISUALLY IMPAIRED<br>PRESCHOOL (AMENDMENT)      | 08/29/11-<br>12/30/12 | IDEA-B                                     | AMENDS CONTRACT APPROVED BY BOARD ON 8/29/11 TO INCREASE CONTRACT BY AN AMOUNT NOT TO EXCEED \$95,000   | \$95,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY<br>(FARRYLL BROWN) |
| VISUALLY IMPAIRED<br>PRESCHOOL                  | 09/04/12-<br>06/30/13 | IDEA-B                                     | WILL PROVIDE SERVICES TO JCPS VISUALLY IMPAIRED PRESCHOOL STUDENTS  | \$65,000.00        | ACADEMIC SERVICES | DEWEY HENSLEY                    |

| CONTRACT NAME                                       | CONTRACT<br>PERIOD    | FUND SOURCE                                | DESCRIPTION OF SERVICES  | CONTRACT<br>AMOUNT | DEPT                              | CABINET MEMBER                            |
|---|-----------------------|--|--|--------------------|-----------------------------------|---|
|   |                       |  |  | \$5,296,390.40     |                                   | DEWEY HENSLEY<br>TOTAL                    |
| LEARNET   | 07/01/12-<br>06/30/13 | GENERAL FUND                               | WILL PROVIDE CONSULTING SERVICES ON LEGISLATIVE ISSUES<br>AND ASSIST IN REPRESENTING JCPS WITH KY GENERAL<br>ASSEMBLY, GOVERNOR'S OFFICE, STATE BOARD OF ED AND<br>STATE APPOINTED TASK FORCES | \$80,000.00        | SUPERINTENDENT'S<br>OFFICE        | DR. HARGENS                               |
| SALLY ANDERSON                                      | 08/01/12-<br>07/31/13 | TITLE I DISTRICT<br>DEFERRED<br>ALLOCATION | WILL ADVISE AND SUPPORT THE SUPERINTENDENT, BOARD,<br>AND STAFF  | \$112,750.00       | SUPERINTENDENT'S<br>OFFICE        | DR. HARGENS                               |
|   |                       |  |  | \$192,750.00       |                                   | DR. HARGENS<br>TOTAL                      |
| GARY R. HOWARD                                      | 10/29/12-<br>03/28/13 | FEDERAL FUNDS                              | WILL PROVIDE TRAINING AS PART OF THE INSTITUTE OF<br>CULTURAL COMPETENCE TARGETING TIER I, II, AND III SCHOOLS.  | \$27,000.00        | DIVERSITY, EQUITY,<br>AND POVERTY | JOHN MARSHALL                             |
| KENTUCKY CENTER FOR<br>AFRICAN AMERICAN<br>HERITAGE | 06/26/12-<br>07/31/12 | TITLE I                                    | WILL PROVIDE STREET ACADEMY SUMMER PROGRAM FOR<br>APPROXIMATELY 35 JCPS STUDENTS INCLUDING READING<br>LITERACY, A SOCIAL BEHAVIOR COMPONENT, AND A CULTURAL<br>HERITAGE COMPONENT.             | \$30,000.00        | DIVERSITY, EQUITY,<br>AND POVERTY | JOHN MARSHALL                             |
| LINCOLN FOUNDATION                                  | 05/15/12-<br>12/01/12 | GENERAL FUND                               | WILL PROVIDE MATH AND SCIENCE EDUCATIONAL ENRICHMENT<br>WITH TECHNOLOGY INTEGRATION FOR 75-100 JCPS HIGH<br>SCHOOL STUDENTS  | \$18,000.00        | DIVERSITY, EQUITY,<br>AND POVERTY | JOHN MARSHALL<br>(SANDY LEDFORD, INTERIM) |

| CONTRACT NAME                      | CONTRACT<br>PERIOD    | FUND SOURCE   | DESCRIPTION OF SERVICES   | CONTRACT<br>AMOUNT | DEPT                              | CABINET MEMBER                                    |
|------------------------------------|-----------------------|---------------|---|--------------------|-----------------------------------|---|
| LOUISVILLE URBAN LEAGUE            | 10/25/11-<br>08/24/12 | TITLE I       | WILL PROVIDE TUTORING, SOCIAL BEHAVIOR AND CULTURAL<br>HERITAGE TO STUDENTS, AND PARENT ENGAGEMENT<br>WORKSHOPS THROUGH STREET ACADEMY PROGRAM  | \$48,000.00        | DIVERSITY, EQUITY,<br>AND POVERTY | JOHN MARSHALL<br>(FREDA MERRIWEATHER,<br>INTERIM) |
| LOUISVILLE URBAN LEAGUE            | 10/25/11-<br>08/24/12 | GENERAL FUND  | WILL PROVIDE THE RISING 5TH GRADERS SATURDAY PROGRAM<br>FOCUSING ON READING   | \$23,000.00        | DIVERSITY, EQUITY,<br>AND POVERTY | JOHN MARSHALL<br>(FREDA MERRIWEATHER,<br>INTERIM) |
| LOUISVILLE URBAN LEAGUE            | 12/11/12-<br>06/29/13 | TITLE I       | STREET ACADEMY PROGRAM WILL PROVIDE PARENT WORKSHIPS AND TUTORING, SOCIAL BEHAVIOR, AND CULTURAL HERITAGE FOR APPROX. 40 JCPS MALE STUDENTS GRADES 4-6 WHO ARE ENROLLED IN A TITLE I SCHOOL AND QUALIFY FOR TITLE I SERVICES. LOCATION - PORTLAND ELEMENTARY        | \$48,000.00        | DIVERSITY, EQUITY,<br>AND POVERTY | JOHN MARSHALL                                     |
| LOUISVILLE URBAN LEAGUE            | 12/11/12-<br>06/29/13 | TITLE I       | STREET ACADEMY PROGRAM WILL PROVIDE PARENT<br>WORKSHIPS AND TUTORING, SOCIAL BEHAVIOR, AND<br>CULTURAL HERITAGE FOR APPROX. 40 JCPS MALE STUDENTS<br>GRADES 4-6 WHO ARE ENROLLED IN A TITLE I SCHOOL AND<br>QUALIFY FOR TITLE I SERVICES. LOCATION - NEWBURG MIDDLE | \$48,000.00        | DIVERSITY, EQUITY,<br>AND POVERTY | JOHN MARSHALL                                     |
| NEW WILDERNESS PROJECT             | 11/01/12-<br>03/29/13 | FEDERAL FUNDS | WILL PROVIDE WORKSHOPS ON BUIDLING LEADERSHIP SKILLS<br>AND DEVELOPING AWARENESS AND UNDERSTANDING ABOUT<br>DIVERSITY AND EQUITY  | \$8,000.00         | DIVERSITY, EQUITY,<br>AND POVERTY | JOHN MARSHALL                                     |
|                                    |                       |               |   | \$250,000.00       |                                   | JOHN MARSHALL<br>TOTAL                            |
| ENVIRONMENTAL HEALTH<br>MANAGEMENT | 11/24/11-<br>11/23/12 | GENERAL FUND  | WILL PROVIDE CONSULTING ON ENVIRONMENTAL CONCERNS<br>AND INDOOR AIR QUALITY   | \$15,000.00        | OPERATIONS                        | MIKE RAISOR<br>(MIKE MULHEIRN)                    |

| CONTRACT NAME                       | CONTRACT<br>PERIOD    | FUND SOURCE              | DESCRIPTION OF SERVICES  | CONTRACT<br>AMOUNT | DEPT       | CABINET MEMBER                 |
|-------------------------------------|-----------------------|--------------------------|--|--------------------|------------|--------------------------------|
| OCCUPATIONAL PHYSICIANS<br>SERVICES | 07/01/12-<br>06/30/13 | GENERAL FUND             | PROVIDE EXAMS AND SCREENINGS FOR JCPS EMPLOYEES AND APPLICANTS   | \$250,000.00       | OPERATIONS | MIKE RAISOR<br>(BILL ECKELS)   |
| RKH CONSULTING                      | 11/1/11-<br>09/30/12  |                          | PROVIDE SERVICES OF A LICENSED ARCHITECT TO ACT AS<br>PROJECT MGR TO JCPS DURING DESIGN AND CONSTRUCTION<br>PHASES OF HIGH SCHOOL RETOOLING PROJECTS         | \$35,000.00        | OPERATIONS | MIKE RAISOR<br>(MIKE MULHEIRN) |
| RKH CONSULTING<br>(AMENDMENT)       | 11/1/11-<br>12/31/12  | VARIOUS PROJECT<br>FUNDS | AMENDS CONTRACT ENTERED INTO ON 11/1/11 TO INCREASE CONTRACT AMOUNT BY \$20,500, ADDS PRESCHOOL CENTER TO LIST OF PROJECTS AND EXTENDS SERVICES TO 12/31/12. | \$55,500.00        | OPERATIONS | MIKE RAISOR                    |
| RKH CONSULTING                      | 01/15/13-<br>09/27/13 |                          | PROVIDE SERVICES OF A LICENSED ARCHITECT TO ACT AS PROJECT MGR TO JCPS DURING DESIGN AND CONSTRUCTION PHASES VARIOUS CONSTRUCTION PROJECTS                   | \$25,000.00        | OPERATIONS | MIKE RAISOR                    |
|                                     |                       |                          |  | \$380,500.00       |            | MIKE RAISOR<br>TOTAL           |
|                                     |                       |                          |  | \$6,881,590.40     |            | GRAND TOTAL                    |