

Nutrition Services

Phase 32 Summer 2013

School	Equipment	Projected Equipment Cost	Projected Installation Cost	Totals by school
Bates	Power sink	\$ 20,000.00	\$ 15,000.00	\$ 35,000.00
Ballard	2 Door Reach in Ref.	\$ 12,000.00	\$ -	\$ 12,000.00
Churchill Park	2 Door Reach in Ref.	\$ 12,000.00	\$ -	\$ 12,000.00
Coral Ridge	Walk in Freezer	\$ 23,000.00	\$ 10,000.00	\$ 160,150.00
	Walk in Cooler	\$ 23,000.00	\$ 10,000.00	
	(4) 84 in prep tables	\$ 4,500.00	\$ -	
	Combi	\$ 16,000.00	\$ 10,000.00	
	Computer Desk	\$ 900.00	\$ 100.00	
	(2) Chairs	\$ 400.00	\$ -	
	Leads Desk	\$ 200.00	\$ 50.00	
	HD Shelving	\$ 7,000.00	\$ 2,000.00	
	Power sink	\$ 20,000.00	\$ 15,000.00	
	(10) Dunnage 48	\$ 6,000.00	\$ 200.00	
	(1) 36 dunnage	\$ 500.00	\$ 100.00	
	Frost top	\$ 6,000.00	\$ 200.00	
	Serving line remodel	\$ -	\$ 5,000.00	
Dunn	Stockroom Shelving	\$ 20,000.00	\$ 2,000.00	\$ 23,300.00
	Leads Desk	\$ 1,200.00	\$ 100.00	
Eastern	2 Door Reach in Ref.	\$ 12,000.00	\$ 2,000.00	\$ 61,000.00
	1 Hot Cabinet	\$ 8,500.00	\$ 1,000.00	
	Apw Slide	\$ 2,500.00	\$ -	
	décor'	\$ 35,000.00	\$ -	
Eisenhower	Combi	\$ 16,000.00	\$ 8,000.00	\$ 33,500.00
	hot cabinet	\$ 8,500.00	\$ 1,000.00	
Hawthorne	Serving line	\$ 40,000.00	\$ 20,000.00	\$ 60,000.00
JCTMS	Dishmachine	\$ 45,000.00	\$ 25,000.00	\$ 110,000.00
	(2) 3 door reachin ref.	\$ 30,000.00	\$ 10,000.00	

King	Serving line	\$ 38,000.00	\$ 10,000.00	\$ 48,000.00
Laukhuf	Serving line	\$ 38,000.00	\$ 10,000.00	\$ 196,200.00
	Freezer	\$ 23,000.00	\$ 5,000.00	
	Cooler	\$ 23,000.00	\$ 5,000.00	
	Prep table	\$ 1,200.00		
	Hot cabinet	\$ 8,000.00		
	Power sink	\$ 20,000.00	\$ 10,000.00	
	Office furniture	\$ 2,000.00		
	Stock room shelving	\$ 20,000.00		
	Freezer cooler shelving	\$ 3,000.00		
	Shelving for DM area	\$ 2,000.00		
	Combi	\$ 16,000.00	\$ 10,000.00	
Lassiter	Walk-in freezer	\$ 23,000.00	\$ 5,000.00	\$ 151,000.00
	walk-in cooler	\$ 23,000.00	\$ 5,000.00	
	3 dr Reach in freezer	\$ 12,000.00	\$ 2,000.00	
	(2) hot cabinets	\$ 17,000.00	\$ 5,000.00	
	Office furniture	\$ 4,000.00		
	Dishmachine	\$ 45,000.00	\$ 10,000.00	
Meyzeek	2 door Freezer	\$ 12,000.00	\$ 1,000.00	\$ 13,000.00
Minors Lane	Walk-ins cooler	\$ 23,000.00	\$ 5,000.00	\$ 149,100.00
	walkin freezer	\$ 23,000.00	\$ 5,000.00	
	shelving for walk-in's	\$ 7,000.00		
	(2) reachin ref.	\$ 24,000.00	\$ 2,000.00	
	(2) 72" prep tables	\$ 2,100.00		
	12 case milk cooler	\$ 4,000.00		
	Serving line	\$ 38,000.00	\$ 10,000.00	
	Office furniture	\$ 4,000.00	\$ 2,000.00	
McFerran	install pass thru Hot cabinet	\$ -	\$ 2,000.00	\$ 2,000.00
Newburg	Combi	\$ 16,000.00	\$ 10,000.00	\$ 80,000.00
	Microwave/table	\$ 4,000.00	\$ 2,000.00	
	(2) warmers	\$ 38,000.00	\$ 10,000.00	
Olmstead South	Walk-in Cooler/Freezer	\$ 65,000.00	\$ 15,000.00	\$ 80,000.00
Rutherford	serving line	\$ 40,000.00	\$ 5,000.00	\$ 45,000.00

Schaffner	Walkin cooler/freezer	\$ 60,000.00	\$ 5,600.00	\$ 65,600.00
Shawnee	serving line	\$ 180,000.00	\$ 15,000.00	\$ 343,000.00
	stockroom shelving	\$ 20,000.00	\$ 2,000.00	
	cafeteria tables	\$ 60,000.00	\$ -	
	WI Cooler	\$ 23,000.00	\$ 10,000.00	
	WI Freezer	\$ 23,000.00	\$ 10,000.00	
Southern	3 comp sink	\$ 1,500.00	\$ 10,000.00	\$ 56,000.00
	hand sink	\$ 500.00	\$ 10,000.00	
	Ref.	\$ 8,000.00	\$ 10,000.00	
	hot cabinet	\$ 8,000.00	\$ 5,000.00	
	canopy	\$ 1,000.00	\$ 2,000.00	
Waggener	Fire suppression out	\$ -	\$ 1,000.00	\$ 1,000.00
Pre-School	Walk in Cooler/ Freezer	\$ 48,000.00	\$ -	
	Shelves/Dunnage Racks	\$ 15,000.00	\$ -	
	Work Table 8'x30" - 3	\$ 4,000.00	\$ -	
	Cart 18"x21" - 2	\$ 800.00	\$ -	
	Work Table 108"x30"	\$ 1,200.00	\$ -	
	Sheet Pan Racks - 2	\$ 1,200.00	\$ -	
	Work Table 5' x 30"	\$ 900.00	\$ -	
	Pan and Tray Rack - 6	\$ 3,400.00	\$ -	
	Decorating	\$ 30,000.00	\$ -	
	Cart 33"x21" - 2	\$ 1,200.00	\$ -	
	Combi (2)	\$ 32,000.00	\$ -	
	Microwave	\$ 4,000.00	\$ -	
	Pass thru hot cabinet	\$ 8,000.00	\$ -	
	pass thru ref.	\$ 12,000.00	\$ -	
	hot cabinet	\$ 8,000.00	\$ -	
	milk cooler	\$ 2,600.00	\$ -	
	serving line	\$ 42,000.00	\$ -	
	office furniture	\$ 4,000.00	\$ -	
	Ice machine	\$ 3,000.00	\$ -	

TOTALS

\$ 1,594,800.00 \$ 363,350.00

\$ 1,958,150.00

Projected Installation Cost: Approx. \$291,350.00 is associated with work that is actually planned; remainder is associated with anticipated equipment
revised 11-26-2012