

# Todd County Schools

Payoff Due 7/31/2013

\$305,000

	Number of Units	Price Per Unit	Total
Trade In:	600	\$ 225.00	\$ 135,000.00
MacBook Aires	120	\$ 942.00	\$ 113,040.00
iPADS	600	\$ 479.00	\$ 287,400.00
iMacs (labs)	60	\$ 999.00	\$ 59,940.00
MacBook Pro Teachers	25	\$ 1,099.00	\$ 27,475.00
			<u>\$ 487,855.00</u>
Plus Payoff			<u>\$ 305,000.00</u>
Total			<u>\$ 792,855.00</u>
Less Trade-in			<u>\$ 135,000.00</u>
Cost for Equipment and Payoff			\$ 657,855.00
3-Year Payment			\$ 219,285.00

The payment plan is 3 year instead of 4 years.

If spread over four years would be: \$ 164,463.75

Compared to the previous four year payment \$ 370,000.00

Reduces next years budget by \$ 85,715.00