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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2013 06

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1622 KETS PHASE II							
1622 KETS PHASE II							
0102118 0734 1622 TECH HRDWR	6,000	6,000	3,391.70	.00	.00	2,608.30	56.5%*
220 3200 1622 RES STATE	-5,230	-5,230	-5,946.00	.00	.00	716.00	113.7%
220 5210 1622 FND XFER	-770	-770	-1,486.00	.00	.00	716.00	193.0%
TOTAL KETS PHASE II	0	0	-4,040.30	.00	.00	4,040.30	100.0%
TOTAL KETS PHASE II	0	0	-4,040.30	.00	.00	4,040.30	100.0%
TOTAL REVENUES	-6,000	-6,000	-7,432.00	.00	.00	1,432.00	
TOTAL EXPENSES	6,000	6,000	3,391.70	.00	.00	2,608.30	
4012 TITLE II PART A - TEACHER QUALITY							
4012 TITLE II PART A - TEACHER QUALITY							
0102118 0120 4012 CRT SUB SA	-1,553	-1,553	-1,537.50	165.00	.00	-15.00	99.0%
0102118 0222 4012 MEDICARE	-20	-20	-19.88	2.13	.00	-.13	99.4%
0102118 0231 4012 KTRS	-220	-220	-216.87	23.27	.00	-3.27	98.5%
0102118 0251 4012 SUTA	-52	-52	-47.07	5.05	.00	-5.05	90.3%
0102118 0338 4012 REG FEES	6,277	7,478	2,643.85	.00	.00	4,834.00	35.4%
0102118 0349 4012 PROF SVC	-500	-500	-500.00	.00	.00	.00	100.0%
0102118 0580 4012 TRAVEL	150	150	.00	.00	.00	150.00	.0%
0102118 0610 4012 SUPPLIES	23	23	375.27	502.35	150.00	-502.35	2291.8%*
220 4500 4012 RES FED/ST	-4,105	-5,306	-1,404.00	-1,004.00	.00	-3,902.00	26.5%*
TOTAL TITLE II PART A - TEACHER Q	0	0	-706.20	-306.20	150.00	556.20	100.0%
TOTAL TITLE II PART A - TEACHER Q	0	0	-706.20	-306.20	150.00	556.20	100.0%
TOTAL REVENUES	-4,105	-5,306	-1,404.00	-1,004.00	.00	-3,902.00	
TOTAL EXPENSES	4,105	5,306	697.80	697.80	150.00	4,458.20	
4252 TITLE II-D EDUCATION TECHNOLOGY							
4252 TITLE II-D EDUCATION TECHNOLOGY							
0102118 0339 4252 OT PRF TRN	27	27	.00	.00	.00	26.52	.0%

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FOR 2013 06

4252	TITLE II-D EDUCATION TECHNOLOGY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	0102118 0352 4252 OT TCH SVC	-85	-85	.00	.00	.00	-85.00	.0%*
	0102118 0650 4252 TECH SUPP	85	85	.00	.00	.00	85.00	.0%
	220 4500 4252 RES FED/ST	-27	-27	143.48	.00	.00	-170.00	541.0%*
	TOTAL TITLE II-D EDUCATION TECHNO	0	0	143.48	.00	.00	-143.48	100.0%
	TOTAL TITLE II-D EDUCATION TECHNO	0	0	143.48	.00	.00	-143.48	100.0%
	TOTAL REVENUES	-27	-27	143.48	.00	.00	-170.00	
	TOTAL EXPENSES	27	27	.00	.00	.00	26.52	
	GRAND TOTAL	0	0	-4,603.02	-306.20	150.00	4,453.02	100.0%

** END OF REPORT - Generated by BOB ROUSE **

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REPORT OPTIONS

	Field #	Total	Page	Break	
Sequence 1	12	Y	N		Year/Period: 2013/ 6
Sequence 2	12	Y	N		Print revenue as credit: Y
Sequence 3	0	N	N		Print totals only: N
Sequence 4	0	N	N		Suppress zero bal accts: Y
					Print full GL account: N
					Double space: N
					Roll projects to object: N
Report title:					
YEAR-TO-DATE BUDGET REPORT					
Print Full or Short description: S					Carry forward code: 1
Print MTD Version: Y					Print journal detail: N
Print Revenues-Version headings: N					From Yr/Per: 2013/ 7
Format type: 1					To Yr/Per: 2013/ 7
Print revenue budgets as zero: N					Include budget entries: Y
Include Fund Balance: N					Incl encumb/liq entries: Y
Multiyear view: F					Sort by JE # or PO #: J
Include requisition amount: N					Detail format option: 1

Find Criteria

Field Name	Field Value
Org	
Object	
Project	1622 4012 4252
Rollup code	
Rollup year	
Rollup program	
Account type	
Account status	