

RUSSELL INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-03, 04-05, 6-8, 9-12
2. Long Range Plan PS, K-03, 04-05, 06-09, 10-12

| | | | EOY 2011 Student Enrollment Capacity |
|---|-----------------------|---|---|
| SCHOOL CENTERS | | | |
| 1. Secondary | | | |
| a. Russell High School | Permanent | 9-12 Center | 666/705 |
| | to become a Permanent | 6-9 Center | 700/705 |
| b. Russell Area Technology Center | Permanent | 9-12 Center | 390 |
| 2. Middle | | | |
| a. Russell Middle School | Permanent | 6-8 Center | 523/460 |
| | to become a Permanent | 4-5 Center | 350/493 |
| 3. Elementary | | | |
| a. Russell-McDowell Intermediate School | Permanent | 4-5 Center | 324/402 |
| | | Central Office/Alternative School/Early Childhood | |
| | to become a Permanent | Center | |
| b. Russell Primary School | Permanent | PS-3 Center | 745/775 |
| | to become a Permanent | K-3 Center | 700/825 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

| | | | | |
|---|---------|------------|---------------|------------------|
| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | | | Eff. % | Cost Est. |
| 1. New High School (10-12) | | 97,081 sf. | | |
| 600 Student capacity on a new site to be determined | | | | \$21,959,722 |
| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | | Eff. % | Cost Est. |
| 1. Russell High School (to become 6-9 Middle School) | | 96,392 sf. | | |
| Major Renovation of existing facility to include interior and exterior doors and hardware, asbestos abatement, interior finishes, casework, plumbing systems and fixtures, ADA accessibility, electrical, data wiring, intercom and clock systems, fire protection, renovation within the existing facility to create gym toilet facilities, first aid, Family Resource Area and FMD (self-contained). Renovate small computer labs into larger labs. | | | | \$9,525,790 |
| Construct: 1 Kitchen Addition | 800 sf. | 800 sf. | 71% | \$238,761 |
| 2. Russell Middle School (to become 4-5 Intermediate School) | | 60,948 sf. | | |
| Continuation of major renovation to include ADA signage, remaining interior and exterior doors and hardware, finishes, lockers, kitchen renovation, casework, marker and tack boards, renovation within the existing facility to create FMD (self-contained), and Family Resource Area. | | | | \$1,449,417 |

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|---|------------|-------------|
| 3. Russell McDowell Intermediate School | 41,114 sf. | |
| (to become Central Offices, 50 cap. Alt. School and 220 cap. Early Childhood Center) | | |
| Renovation of existing facility to include converting 11 classrooms to self-contained (total plumbing renovation for remainder of the building), data wiring, intercom, 50% kitchen equipment, and construct can wash. Central Offices will be on the 2nd floor. Alternative School to be located at wing near the front entry. | | |
| | | \$1,404,524 |
| 4. Russell Area Technology Center | 27,840 sf. | |
| Major renovation of existing facility to include: HVAC with web based controls, electrical power, lighting & systems, data wiring/wireless technology, plumbing, security vestibule, finishes, doors & hardware, windows, fixed equipment and roof. | | |
| | | \$3,522,000 |

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| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | Eff. % | Cost Est. |
|--|------------|-------------------|------------------|
| 1. Central Bus Garage | | | |
| Construct: Construct a new (2) bay bus garage facility. | 3,600 sf. | 74% | \$847,459 |
| 2. Central Office (2nd floor of Russell McDowell) | 10,700 sf. | Area to be renov. | |
| Renovate 2nd floor of current Russell McDowell Intermediate School to new Central Offices. | | | \$535,000 |

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| DISTRICT NEED |
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| \$39,482,673 |
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | |
|---|-------------------|-----------|
| 1. Russell Primary School | 80,143 sf. | |
| Continued remedial repairs needed due to foundation and floor settlement in kitchen area. | | |
| Upgrade data wiring. | | \$440,000 |
| 2. Russell-McDowell Intermediate School | 41,114 sf. | |
| Site improvements due to flooding in basement. Additional regrading/pavement/storm drainage needed. | | |
| | | \$50,000 |
| 3. District White Board Initiative | | |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | |
| Construct: 31 Interactive Smart Boards | \$6,500 per clrm. | \$201,500 |

