

KBE APPROVAL DATE: DECEMBER 2012

CAMPBELL SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-4, 5-6, 7-8, 9-12

| | | | EOY 2012 Student Enrollment Capacity |
|--|--------------|-------------|---|
| SCHOOL CENTERS | | | |
| 1. Secondary | | | |
| a. Campbell County High School | Permanent | 9-12 Center | 1492/1368 |
| b. Charles E. McCormick Area Tech Center | Transitional | 9-12 Center | varies |
| c. Campbell County Area Technology Center | Transitional | 9-12 Center | varies |
| 2. Middle | | | |
| a. Campbell County Middle School | Permanent | 6-8 Center | 1214/1239 |
| after completion of new facilities to become a | Transitional | Center | |
| 3. Elementary | | | |
| a. Alexandria Educational Center | Transitional | 1-12 Center | 36/varies |
| b. Cline Elementary School | Permanent | PS-5 Center | 342/471 |
| to become a | Permanent | PS-4 Center | 285/471 |
| c. Reiley Elementary School | Permanent | PS-5 Center | 382/447 |
| to become a | Permanent | PS-4 Center | 318/447 |
| d. Grants Lick Elementary School | Permanent | PS-5 Center | 241/276 |
| to become a | Permanent | PS-4 Center | 200/276 |
| e. Campbell Ridge Elementary | Permanent | PS-5 Center | 646/700 |
| to become a | Permanent | PS-4 Center | 536/700 |
| f. Crossroads Elementary | Permanent | PS-5 Center | 523/725 |
| to become a | Permanent | PS-4 Center | 434/725 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

- | | | |
|---|-------------|--------------|
| 1. New Intermediate School | 102,182 sf. | |
| 900 Student capacity on a new site to be determined | | \$21,386,693 |
| 2. New Middle School | 110,521 sf. | |
| 900 Student capacity on a new site to be determined | | \$23,419,400 |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, administrative areas, auditoriums, and gymnasiums.

- | | | |
|--|-------------|----------------------------|
| 1. Technology Academy | 14,000 sf. | |
| Major renovation to approximately 14,000 sf. of existing portions of the building to accommodate parts of the new Technical Academy. | | \$2,533,440 |
| Construct: 10 Classrooms/Labs | 1,600 sf. | 16,000 sf. 74% \$4,694,054 |
| 2. Campbell County High School | 252,533 sf. | |
| Major renovations to include HVAC upgrades and reroof. | | \$4,500,000 |

| | | | | |
|---|------------|-----------|-----|-------------|
| 3. Reiley Elementary School | 45,903 sf. | | | |
| Major Renovation to include; interior renovations at library, offices (including security entrance), kitchen and classrooms, site development, parking, doors, hardware and windows, interior finishes and foundation work, exterior walls, fixed equipment, HVAC upgrades, plumbing upgrades, electrical upgrades, hallway to bypass Cafeteria, etc. | | | | |
| | | | | \$1,200,000 |
| Construct: 1 Cafeteria Addition | 600 sf. | 600 sf. | 74% | \$169,703 |
| 4. Cline Elementary School | 45,903 sf. | | | |
| Major Renovation to include; elevator, interior renovations at library, offices (including security entrance) and kitchen and classrooms, site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC, electrical and plumbing upgrades. | | | | |
| | | | | \$1,200,000 |
| Construct: 1 Cafeteria Addition | 1,000 sf. | 1,000 sf. | 74% | \$282,838 |
| 5. Grants Lick Elementary School | 32,898 sf. | | | |
| Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, ADA accessibility, restrooms, and gym floor. | | | | |
| | | | | \$3,368,755 |
| 6. Alexandria Educational Center | | | | |
| Demolition of building | | | | \$400,000 |
| 7. McCormick Area Technical Center | | | | |
| Demolition of building | | | | \$400,000 |

2d. KERA Strands New Additions; Preschool, SBDM Office & Conf, Fam. Res.

| | | | | |
|---|-------------------|-------|--|--|
| 1. District White Board Initiative | | | | |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | | | |
| Construct: 175 Interactive Smart Boards | \$6,500 per clrm. | ##### | | |

| |
|---|
| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
|---|

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | | Eff. % | Cost Est. |
|--|------------|-----------|--------|-------------|
| 1. Central Office | | | | |
| Demolition of building | | | | |
| | | | | \$100,000 |
| Construct: Construct a new central office facility. | 20,000 sf. | 74% | | \$5,727,027 |
| 2. Maintenance Building | 2,706 sf. | | | |
| Minor Renovation to include: site development for paved parking area, foundation, exterior walls, roof, windows, exterior doors, floors, walls, ceilings, fixed equipment, and HVAC, electric and plumbing upgrades. | | | | |
| | | | | \$300,000 |
| Construct: 1 Addition | 5,000 sf. | 5,000 sf. | 74% | \$777,365 |
| 3. Bus Garage | | | | |
| Minor Renovation to include: roof, windows, exterior doors, floors, walls, ceilings, fixed equipment, and HVAC, electric and plumbing upgrades. | | | | |
| | | | | \$450,000 |

| | |
|----------------------|---------------------|
| DISTRICT NEED | \$70,909,274 |
|----------------------|---------------------|

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | |
|---|-------------|--------------|
| 1. Campbell Ridge Elementary School | | |
| Minor renovation to include: site development | | \$100,000 |
| 2. Acquire property for new Intermediate School | | \$1,000,000 |
| 3. Acquire property for new Middle School | | \$1,000,000 |
| 4. Construct new 900 student Middle School | 130,000 sf | \$37,370,423 |
| 5. Campbell County High School | 252,533 sf. | |

| | | | | | | | | | |
|---|-------------------------------|---------------------------|------------|--|------------|-----|--|--|-------------|
| Minor renovations to include electrical upgrades, plumbing upgrades, phone system/intercom, locker room renovations, etc. | | | | | | | | | \$300,000 |
| Construct | 1 | New Fieldhouse | 14,400 sf. | | 14,400 sf. | 74% | | | \$4,224,649 |
| | 1 | Parking Lot | | | | | | | \$500,000 |
| | | Tennis courts. | | | | | | | \$200,000 |
| 6. | Cline Elementary School | | | | 45,903 sf. | | | | |
| Construct: | 1 | Art Classroom | 800 sf. | | 800 sf. | 74% | | | \$226,270 |
| | 1 | Self-Contained Special Ed | 825 sf. | | 825 sf. | 74% | | | \$233,341 |
| | 1 | Computer Lab | 800 sf. | | 800 sf. | 74% | | | \$226,270 |
| | 1 | Music Classroom | 800 sf. | | 800 sf. | 74% | | | \$226,270 |
| 7. | Reiley Elementary School | | | | 45,903 sf. | | | | |
| Construct: | 1 | Standard Classroom | 800 sf. | | 800 sf. | 74% | | | \$226,270 |
| | 1 | Cafeteria Addition | 5,000 sf. | | 5,000 sf. | 74% | | | \$1,414,189 |
| | 1 | Art Classroom | 800 sf. | | 800 sf. | 74% | | | \$226,270 |
| | 1 | Self-Contained Special Ed | 825 sf. | | 825 sf. | 74% | | | \$233,341 |
| | 1 | Computer Lab | 800 sf. | | 800 sf. | 74% | | | \$226,270 |
| | 1 | Music Classroom | 800 sf. | | 800 sf. | 74% | | | \$226,270 |
| 8. | Grants Lick Elementary School | | | | 32,898 sf. | | | | |
| Construct: | 1 | Gymnasium Addition | 5,500 sf. | | 5,500 sf. | 74% | | | \$1,555,608 |

