

Emergency ☐

District: Hardin County Schools District Code: 231 Facility Name: New Elementary School School Code: 020

Grade Level Served: PS - 5 Current Student Capacity: 750 District Organization Plan: PS-5, 6-8, 9-12

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- X 1. New Building
2. Addition
3. Renovation or Alteration (Describe) _____

4. Relocatable Classroom. Number _____ Size _____
5. Equipment/Furnishings Procurement (Describe) _____

6. Other (Describe) _____
7. Site (Complete the Following)
a. Site Acquisition Is in process Expansion _____ Number of Acres 18
b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
c. Location _____
d. Proposed site currently owned by District (No)

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- x 1. Priority Category: 1B 2
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

This is a new elementary school designed to replace G.C. Burkhead Elementary School.

Site acquisition is still in process.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

E. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

Preschool	X	Elementary	Middle	High	Alternative Center
-----------	---	------------	--------	------	--------------------

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

<u>Number</u>	Total Net Program <u>Sq. Ft.</u>	<u>Number</u>	Total Net Program <u>Sq. Ft.</u>
Instructional:		Support Space:	
x Preschool Classroom (P)	_____	x General Office (GO)	_____
x Elementary Classroom (E)	_____	____ Staff Office (SO)	_____
____ Middle/High Classroom (MH)	_____	x Administrative Area (AD)	_____
x Special Education/FMD	_____	x Guidance Office (GUO)	_____
x (Self-Contained) (SE)	_____	x Guidance Reception (GUR)	_____
x Resource - Elementary (ER)	_____	x Custodial Receiving (CR)	_____
____ Resource - Middle/High (MHR)	_____	x Site Based Office (SBO)	_____
x Art - Elementary (ARE)	_____	x Site Based Conference (SBC)	_____
____ Art - Middle/High (AR)	_____	x Family Resource Area (FRA)	_____
____ Band (BA)	_____	x First Aid with Toilet (FA)	_____
____ Vocal Music (MUV)	_____	x Records Room (RR)	_____
x Music (MUE)	_____	x Workroom (WR)	_____
x Computer (Elementary (COE))	_____	x Kitchen (K)	_____
____ Computer - Middle (COM)	_____	x Cafeteria (C)	_____
____ Computer - High (COH)	_____	x Mechanical Room (MR)	_____
____ Science Classroom (SCR)	_____		
____ Science Lecture Lab (SCL)	_____	Other:	
____ Auditorium (AU)	_____		
____ Business Education			
Computer Lab (BEL)	_____	Bay Bus Garage (BU)	_____
Pathways to Careers (PC)	_____	Central Office (CO)	_____
Marketing Education 1 Lab (ME)	_____	Board Room (BR)	_____
Fam. & Consumer Sciences (FCS)	_____	Central Storage Facility (CSF)	_____
Industrial Technology (IT)	_____		
Drafting (DRF)	_____	R Other Parking lot	_____
		R Other Side Walk	_____
		Other _____	
Other _____		TOTAL NET PROGRAM SPACE	74301
Other _____			
Other _____			
Other _____			
Other _____			
		For Phased Projects:	

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$13,600,000.00
2. Architect/Engineer Fee	\$775,203.00
3. Construction Manager Fee	\$0.00
4. Bond Discount	\$342,900.00
5. Costs of Issuance	\$96,897.00
6. Contingencies	\$680,000.00
7. Site Acquisition	\$450,000.00
8. Equipment/Furnishings	\$700,000.00
9. Equipment/Computers	\$0.00
10. Technology Network Sys. (KETS)	\$450,000.00
11. Other* Plan Review	\$5,000.00
12. Other* Printing	\$95,000.00
13. Other*	\$0.00
14. Other*	\$0.00
Total Estimated Cost	\$17,195,000.00

*Define

B. Funds Available:

1. SFCC Cash Requirement	\$0.00
2. SFCC Bond Req.	\$0.00
3. SFCC Bond Sale (QSCB)	\$0.00
4. Local Bond Sale	\$17,145,000.00
5. Cash - General Fund	\$0.00
6. Cash - Capital Outlay	\$0.00
7. Cash - Building Fund 320	\$0.00
8. Cash - Investment Earnings	\$50,000.00
9. KETS	\$0.00
10. Other	\$0.00
11. Other	\$0.00
12. Other	\$0.00
13. Other	\$0.00
14. Other	\$0.00
Total Funds Available	\$17,195,000.00

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATION