Henderson County Schools

1805 Second Street, Henderson, Kentucky 42420 (270) 831-5000 Fax: (270) 831-5009 www.henderson.kyschools.us



To:

Dr. Thomas Richey, Superintendent

And School Board Members

From:

Walt Spencer, CPA

Assistant Superintendent of Finance

Date:

December 17, 2012

Re:

Bid Recommendations

BID # 23-12-5-12 Refuse Pick-up

Three vendors were sent bid packets for refuse pick-up at all schools and buildings in the district. Representatives from Allied Waste Services, Madisonville Disposal, and Advanced Disposal Services (Formerly Veolia Environmental Service) were present at the bid opening. Allied Waste Services submitted the lowest bid. They currently provide services for Henderson County Schools and we recommend that Allied Waste Services be awarded the bid again.

War Dam

BID # 16-12-5-12 Workers Compensation Insurance

Bid invitations were sent to Brown & Brown, E.M. Ford, and Latta Insurance in October to allow adequate time to prepare for this bid. Brown & Brown and E.M. Ford submitted bids and were present at the bid opening. We did not receive a bid from Latta Insurance. E.M. Ford had the lowest annual premium bid and we recommend they be awarded the contract for Workers Compensation Insurance for 2013.

RENEWAL REQUESTS WERE MAILED IN OCTOBER AND NOVEMBER FOR THE FOLLOWING ITEMS:

Art Supplies # 25-10-5-10 Mailed November 27, 2012

The art supply bid was awarded to multiple companies. We are satisfied with their services and products. All vendors returned the request and are agreeable to renew the contract at current discounts. We are recommending the renewal of this bid.

Paper Towels # 28-09-5-11 Mailed October 31, 2012

The bid was awarded to Aramark Uniform Services. We are satisfied with the service and products provided by Aramark and the company is agreeable to renew our contract. We are requesting the renewal of this Paper Towel contract.

Student Planners #31-10-5-12 Mailed November 13, 2012

Premier Agendas, Inc is the current vendor awarded the contract for student planners. We are satisfied with their service and product. Premier Agendas was mailed a request to renew the terms of the student planner bid and have accepted these terms for an additional year. We recommend renewing the bid with them.

Uniform Rental # 21-10-5-9 Mailed October 30, 2012

The current vendor for uniform rental is Aramark Uniform Services. We are satisfied with their product and services and recommend renewing the contract for an additional year with this company.

High School Yearbook # 31-11-11-12 Mailed November 14, 2012

Herff Jones Yearbook Specialist is the current vendor for High School Yearbooks and the company is agreeable to renew their contract. We are satisfied with services and products from this company. We are requesting that Henderson County Schools renew with Herff Jones.

Henderson County Schools 1805 Second Street Henderson, KY 42420 Refuse Pick-up Tabulation Sheet Bid # 23-12-5-12

Company					Allied Waste Services	Services	 Madisonville Disposal	le Disposal	Advanced Disposal Services (Formerly Veolia Environmental Services)	Services (Formerly lental Services)
COST FOR REFUSE PICKUP PER WEEK	PER WEEK							5		
STE OF DICKING	Containor	Size of	Regular Session Pickup Times	Summer & Intersessions	Cost For Regular Session Per Week	Cost For Summer & Intersession Per Week (14 weeks)	Cost For Regular Session Per Week	Cost For Summer & Intersession Per Week (14 weeks)	Cost For Regular Session Per Week	Cost For Summer & Intersession Per Week
South Middle School			3	2	62.40	31.20	71.10	29.62	65.60	32.80
800 South Alves Street	Trash	1-8 yd	5/week	2/week						
Henderson								æ		
									9	9
Spottsville Elementary					62.40	31.20	75.05	39.50	65.60	32.80
9190 U.S. 60 East Spottsville	Trash	2-8 yd Flat	2/week	1/week						
North Middle School					70.20	23.40	90.85	59.15	73.80	49.20
1707 Second Street	Trash	2-6 yd	3/week	2/week						
Henderson										
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renderson co. rigii scilooi	ŀ	2-6 yd &		-	23.00	04:62	110.30	23.13	04:06	49.20
2424 ZIOII NOAU	LIGSU	ומוסוב	4/week	7 week						
Henderson										
Hondorfon Co CTE					U6 3V	0.7554	71.10	dise	75 50	(S) 11
Telldelsoll CO CIE					40.00		01.17		09:50	1111
Zion Koad										
Stadium, HCHS					46.80	15.60	54.31	19.75	49.20	16.40
Zion Road	Trash	1-8 yd	3/week	1/week						
Henderson County Archery					11.70	-	15.80	ı	12.30	1
Garden Mile Road										
Henderson							20			
Board of Education & Support					11.70	15.60	15.80	15.80	12.30	12.30
Services										
1805 Second Street	Trash	1-6 yd	1/week	1/week						
Buildings & Grounds					15.60	15.60	19.75	19.75	16.40	16.40
5704 Airline Road	Trash	1-8 yd Flat	1/week	1/week						
Henderson										

HENDERSON COUNTY BOARD OF EDUCATION WORKERS COMPENSATION INSURANCE FOR 2013 BID #16-12-5-12 TABULATION SHEET

No Bid N						
RTW, Inc. KY Employers A A- A- Rate Brate Rate Rate/Factor Amount Amount Amount Rate/Factor Rate/Factor Rate/Factor Amount Amount Amount Rate/Factor Rate/Factor Rate/Factor Rate/Factor Amount Amount Amount A4,968.06 Amount A4,566.06 Rate/Factor Amount A4,566.06 Rate/Factor Amount A4,566.06 Brate/Factor Amount A4,566.06 Amount A4,566.06 Brate/Factor Amount Brate/Factor Amount Brate/Factor Amount Brate/Factor Amount Brate/Factor Amount Brate/Factor Brate/Factor Amount Brate/Factor Brate/Factor Brate/Factor Amount Brate/Factor Brate/Factor Brate/Factor Amount Brate/Factor Brate/Bra			Brown & Brown	E. M. Ford	Latta	
A A A A A A A A A A A A A A A A B A B A	Insurance Provider		RTW, Inc.	KY Employers Mutual	No Bid	
Rate	AM Best Rating		A	-A		
Rate 7.82 9.00 Premium 117,300.00 135 Rate .39 .50 Premium 142,350.00 . Rate 5.19 4.00 Premium 192,030.00 148 Premium 451,680.00 465 Amount 4,968.00 4 Rate/Factor 1.01 4 Amount 4,566.00 -190 Rate/Factor -46,121.00 -190 Rate/Factor 16,680.00 -33 Rate/Factor 16,680.00 -33 Rate/Factor 24,519.00 15 Amount 24,519.00 \$ 267,8 \$ 414,946.00 \$ 267,8 415,093.00 415,093.00	E & O Liability Limit		5,000,000	5,000,000		
Premium 117,300.00 135 Rate .39 .50 Rate .39 .50 Rate/Factor 1.10% Amount 4,566.00 -130 Rate/Factor 4,566.00 -130 Rate/Factor -46,121.00 -130 Rate/Factor -46,121.00 -130 Rate/Factor 16,680.00 -33 Rate/Factor 15,093.00 -33 Rate/Factor -41,946.00 \$ 267,9	Drivers, helpers	Rate	7.82	9.00		
Rate .39 .50 .50		Premium	117,300.00	135,000.00		
Premium 142,350.00 .	Professional, Clerical	Rate	.39			
Rate 5.19 4.00 Premium 192,030.00 148 Rate/Factor 4,968.00 5 Rate/Factor 4,566.00 44 Rate/Factor -46,121.00 -130 Rate/Factor -46,121.00 -33 Rate/Factor 16,680.00 15 Rate/Factor 16,680.00 15 Rate/Factor 16,680.00 15 Rate/Factor 16,680.00 15 Rate/Factor 15,093.00 15 Rate/Factor 24,519.00 \$ 267,5		Premium	142,350.00			
Premium 192,030.00 148 Rate/Factor 1.10% 4.566.00 465 Amount 4,566.00 4 Rate/Factor 10% -190 Rate/Factor -46,121.00 -33 Rate/Factor 16,680.00 Rate/Factor 16,680.00 15 Rate/Factor 24,519.00 15 Amount 24,519.00 \$ 267,5 Amount 24,519.00 \$ 267,5	All Other	Rate	5.19			
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Rate/Factor 1.10% Amount 4,968.00 4 Rate/Factor 1.01 4 Amount 4,566.00 4 Amount -46,121.00 -190 Rate/Factor .02 -33 Rate/Factor 6.28% 15 Amount 24,519.00 15 \$ 414,946.00 \$ 267,9 415.093.00 415.093.00	Subtotal base premium		451,680.00			
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Rate/Factor 4,566.00 4 Rate/Factor -46,121.00 -190 Amount -41,596.00 -33 250.00 -33 Rate/Factor .02 Rate/Factor 6.28% Amount 24,519.00 \$ 414,946.00 \$ 267,9 415.093.00		Amount	4,968.00			
Amount 4,566.00 4 Rate/Factor -46,121.00 -190 Amount -41,596.00 -33 250.00 -32 -33 Rate/Factor 16,680.00 -15 Amount 24,519.00 15 \$ 414,946.00 \$ 267,9 415.093.00 \$ 267,9	Experience Mod.	Rate/Factor	1.01	1.01		
Rate/Factor 10% Amount -46,121.00 -190 -41,596.00 -33 250.00 -33 Rate/Factor 16,680.00 Rate/Factor 6.28% Amount 24,519.00 \$ 414,946.00 \$ 267,5 415.093.00		Amount	4,566.00	-		
Amount -46,121.00 -190 -41,596.00 -33 250.00 Rate/Factor 16,680.00 Rate/Factor 6.28% Amount 24,519.00 \$ 267,9 415,093.00	Schedule Mod.	Rate/Factor	10%			
Rate/Factor 6.28% Amount 24,596.00 \$ 267,5		Amount	-46,121.00			
Rate/Factor .02 Rate/Factor 6.28% Amount 24,519.00 \$ 267,900	Premium Discount		-41,596.00			
Rate/Factor .02 16,680.00 Rate/Factor 6.28% Amount 24,519.00 \$ 414,946.00 \$ 26 415.093.00	Expense Constant		250.00			
16,680.00 Rate/Factor 6.28% Amount 24,519.00 \$ 414,946.00 \$ 26	Terrorism Risk Act 2002	Rate/Factor	.02			
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Amount 24,519.00 \$ 26 414,946.00 \$ 26 415.093.00	Catastophe					
Amount 24,519.00 \$ 26 414,946.00 \$ 26 415.093.00	KY Special Fund Assessment	Rate/Factor	6.28%			
\$ 414,946.00 \$		Amount	24,519.00	120.5		
\$ 414,946.00 \$	TOTAL ANNUAL					
	PREMIUM			69		
	Modified Standard Premium		415,093.00			