

Budget Amendment

AN ORDINANCE relating to the Fiscal Year 2012-2013 annual budget and amendment thereof. Whereas the Ohio County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Ohio County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2012-2013 is amended to:
Increase/Decrease the receipts of the Road, L.G.E.A., General fund(s)
by \$645,255.00 to include unbudgeted receipts from:

A. Receipts	Fund	Account No.	Description	Amount
	Road	02-4514- -	TRANS CABINET FLEX FUNDS ****	\$235,000.00
	L.G.E.A.	04-4527- -	ANTICIPATED COAL SEVERANCE MONEY	\$290,000.00
	General	01-4549- -	SHERIFF EXCESS FEES (A.O.C. Increase Baileff)	\$8,666.00
	General	01-4727- -R	SHERIFF - REIMB RESOURCE OFFICER	\$111,589.00
	Total Amended Revenues			\$645,255.00

B. Approp.	Fund	Account No.	Description	Amount
	L.G.E.A.	04-5076-507-1	COMMUNITY SUPPORT (DIST 1) (Anticipated)	\$30,000.00
	L.G.E.A.	04-5076-507-2	COMMUNITY SUPPORT (DIST 2) (Anticipated)	\$30,000.00
	L.G.E.A.	04-5076-507-3	COMMUNITY SUPPORT (DIST 3) (Anticipated)	\$30,000.00
	L.G.E.A.	04-5076-507-4	COMMUNITY SUPPORT (DIST 4) (Anticipated)	\$30,000.00
	L.G.E.A.	04-5076-507-5	COMMUNITY SUPPORT (DIST 5) (Anticipated)	\$30,000.00
	Road	02-6105-730-0	TRANS CABINET FLEX FUNDS *****	\$235,000.00
	L.G.E.A.	04-6106-447-2	ROAD-Coal Severance (Anticipated)	\$140,000.00
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER (re-place)	\$111,589.00
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER (re-place)	\$8,666.00
	Total Amended Appropriations			\$645,255.00

Section Two: *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Ohio County Fiscal Court, Kentucky, this the 27 day of November 2012

DAVID JOHNSTON, County Judge/Executive

Approved as to form and classification this ____ day of _____

State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Ohio County Fiscal Court,

Commonwealth of Kentucky, on this the ____ day of _____

DAVID JOHNSTON, County Judge/Executive

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