

12/04/2012 12:33
9492dc1a

PIKEVILLE INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT

PG 1
papjr10

PROJECT NUMBER: 1403
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

PROFESSIONAL DEVELOPMENT
THROUGH NOV 2012

DESCRIPTION		ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
0302053 HIGH SCHOOL PROFESSIONAL DEV								
0120	CERTIFIED SUBSTITUTE SALARY	0	1000.00	.00	80.00	80.00	80.00	920.00
0222	EMPLOYER MEDICARE CONTRIBUTION	0	30.00	.00	1.03	1.03	1.03	28.97
0231	KTRS EMPLOYER CONTRIBUTION	0	10.00	.00	.80	.80	.80	9.20
0338	REGISTRATION FEES	275	140.00	.00	555.00	1022.00	1022.00	-1157.00
0580	TRAVEL	0	2134.00	274.48	405.02	2046.27	2046.27	87.73
0610	GENERAL SUPPLIES	0	100.00	.00	.00	.00	.00	100.00
TOTAL HIGH SCHOOL PROFESSIONAL DEV		275	3414.00	274.48	1041.85	3150.10	3150.10	-11.10
TOTAL PROFESSIONAL DEVELOPMENT		275	3414.00	274.48	1041.85	3150.10	3150.10	-11.10
TOTAL EXPENSES		275	3414.00	274.48	1041.85	3150.10	3150.10	-11.10
GRAND TOTALS		275	3414.00	274.48	1041.85	3150.10	3150.10	-11.10

AUTHORIZED SIGNATURE: _____

DATE: _____

12/04/2012 12:33
 9492dcla

PIKEVILLE INDEPENDENT SCHOOLS
 PROJECT BUDGET REPORT

PG 2
 paprjr10

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Use Inception Budget: Y

File output: N
 Year/Period: 2013/05
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2013/05
 to
 Year/period: 2013/05
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by Denise Clark **