

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$ 2,000.00	\$ 1,235.73	\$ 492.38	\$ 271.89
8th Grade	\$ 2,000.00	\$ 1,033.48	\$ 204.42	\$ 762.10
Art	\$ 3,500.00	\$ 968.61	\$ 517.97	\$ 2,013.42
Band	\$ 7,250.00	\$ 4,472.27	\$ 1,279.06	\$ 1,498.67
Business	\$ 1,150.00			\$ 1,150.00
Chorus	\$ 1,150.00	\$ 295.49	\$ 4.51	\$ 850.00
Drama	\$ 1,150.00			\$ 1,150.00
Fine Arts	\$ 1,150.00			\$ 1,150.00
Gifted & Talented	\$ 750.00	\$ 253.90		\$ 496.10
Guidance Counselor	\$ 1,225.00	\$ 799.55	\$ 651.71	\$ (226.26)
Health/PE	\$ 1,500.00	\$ 231.00	\$ 576.25	\$ 692.75
Technology	\$ 4,036.00	\$ 168.95	\$ 1,765.97	\$ 2,101.08
Language Arts	\$ 1,525.00	\$ 882.15	\$ -	\$ 642.85
Library	\$ 12,250.00	\$ 10,504.66	\$ 615.90	\$ 1,129.44
Math	\$ 2,000.00	\$ 922.28	\$ 1,028.24	\$ 49.48
Science	\$ 3,110.00	\$ 48.18	\$ 266.18	\$ 2,795.64
Social Studies	\$ 1,625.00	\$ 221.81	\$ -	\$ 1,403.19
Special Education	\$ 1,150.00	\$ 694.32	\$ -	\$ 455.68

Office

Copier	\$ 21,043.00	\$ 5,285.55	\$ 13,486.45	\$ 2,271.00
Postage	\$ 2,500.00	\$ 762.00	\$ -	\$ 1,738.00
Paper	\$ 7,000.00	\$ 2,630.40	\$ -	\$ 4,369.60
Supplies	\$ 4,307.00	\$ 2,065.00	\$ 479.00	\$ 1,763.00
Medical Supplies	\$ 500.00	\$ 492.93	\$ -	\$ 7.07
Other	\$ -	\$ 3,592.60	\$ 115.00	\$ (3,707.60)
Detention	\$ 800.00	\$ 141.36		\$ 658.64
Substitutes(Certified)	\$ 3,000.00	\$ 771.58		\$ 2,228.42
Bus Driving (Classified)	\$ 1,000.00	\$ 412.76		\$ 587.24

\$ 88,671.00 \$ 38,886.56 \$ 21,483.04 \$ 28,301.40