

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

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District: 231 Hardin County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	12,699.2
	Growth	62.2
	2006 - 2007 AADA Plus Growth	12,761.4

Assessment	\$4,954,588,477	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$388,248	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,566.86		

SEEK CALCULATION:

Per Pupil

Total

Guaranteed Base *	3,822.00	48,774,071
At Risk	211.15	2,694,510
Home & Hospital	24.79	316,370
Exceptional Child	842.14	10,746,891
Transportation	453.14	5,782,755
LEP	4.63	59,073

Calculated Base Funding	5,357.85	68,373,670
Less 30 Cent Local Effort	1,165	14,863,765

Calculated STATE Portion	4,193.11	53,509,905
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State Tier I	320.32	4,087,750
Hold Harmless	0.00	0

Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,513.43	57,597,655
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Prior Year Adjustment	0.00	0
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Total State Funds	4,513.43	57,597,655
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Less Capital Outlay		1,276,140
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Net General Fund SEEK		56,321,515
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FSPK

Local	2,477,294
State	1,587,212

Original Growth Nickel

Local	2,477,294
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 1,276,140 is included in the total guaranteed base.**

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Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$4,954,588,477
Prior Year End of Year Adjusted ADA :	12,699.2
Prior Year 8 Month Average Free Lunch :	4,700.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	328.00
Moderate Incidence (Moderate : Weight 1.17)	1,661.00
High Incidence (Speech : Weight 0.24)	407.00
Prior Year Home & Hospital :	85.0
Base Year Debt Service :	\$3,871,395
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	161
Transportation (Unprorated) :	\$7,194,714