

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$ 2,000.00	\$ 1,235.73	\$ 492.38	\$ 271.89
8th Grade	\$ 2,000.00	\$ 492.72	\$ 24.57	\$ 1,482.71
Art	\$ 3,500.00	\$ 820.67	\$ 676.96	\$ 2,002.37
Band	\$ 7,250.00	\$ 2,816.78	\$ 1,448.90	\$ 2,984.32
Business	\$ 1,150.00			\$ 1,150.00
Chorus	\$ 1,150.00	\$ 243.29	\$ 56.71	\$ 850.00
Drama	\$ 1,150.00			\$ 1,150.00
Fine Arts	\$ 1,150.00			\$ 1,150.00
Gifted & Talented	\$ 750.00	\$ 25.00		\$ 725.00
Guidance Counselor	\$ 1,225.00	\$ 259.56	\$ 650.70	\$ 314.74
Health/PE	\$ 1,500.00		\$ 715.25	\$ 784.75
Technology	\$ 4,036.00	\$ 168.95		\$ 3,867.05
Language Arts	\$ 1,525.00	\$ 792.22	\$ 91.79	\$ 640.99
Library	\$ 12,250.00	\$ 10,093.39	\$ 317.85	\$ 1,838.76
Math	\$ 2,000.00	\$ 922.28	\$ -	\$ 1,077.72
Science	\$ 3,110.00	\$ -	\$ 75.00	\$ 3,035.00
Social Studies	\$ 1,625.00	\$ 221.81	\$ -	\$ 1,403.19
Special Education	\$ 1,150.00	\$ 562.32	\$ 120.00	\$ 467.68

Office

Copier	\$ 21,043.00	\$ 3,859.34	\$ 14,912.66	\$ 2,271.00
Postage	\$ 2,500.00	\$ 762.00	\$ -	\$ 1,738.00
Paper	\$ 7,000.00	\$ 1,315.20	\$ 1,315.20	\$ 4,369.60
Supplies	\$ 4,307.00	\$ 2,065.00	\$ 579.00	\$ 1,663.00
Medical Supplies	\$ 500.00		\$ 418.95	\$ 81.05
Other	\$ -	\$ 3,380.00	\$ -	\$ (3,380.00)
Detention	\$ 800.00	\$ 61.36		\$ 738.64
Substitutes(Certified)	\$ 3,000.00			\$ 3,000.00
Bus Driving (Classified)	\$ 1,000.00	\$ 103.91		\$ 896.09

\$88,671.00 \$ 30,201.53 \$ 21,895.92 \$ 36,573.55