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rrouseSOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORTPG 1
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FOR 2013 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1 GENERAL FUND							
0101077 PRINCIPAL'S OFFICE EXPENSE							
0101077 0610 SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
TOTAL PRINCIPAL'S OFFICE EXPENSE	1,000	1,000	.00	.00	.00	1,000.00	.0%
0101118 REGULAR INSTRUCTION							
0101118 0339 SBDM TRNG	500	500	500.00	.00	100.00	-100.00	120.0%*
0101118 0349 MAP RENEW	3,000	0	3,174.00	.00	.00	-3,174.00	100.0%*
0101118 0444 COPIER USE	4,500	4,500	243.08	115.08	4,000.00	256.92	94.3%*
0101118 0531 POSTAGE	200	200	.00	.00	.00	200.00	.0%
0101118 0580 TRAVEL	1,500	500	.00	.00	.00	500.00	.0%
0101118 0610 001X 1STMALTON	200	300	61.50	61.50	.00	238.50	20.5%
0101118 0610 002X 2NDROSSTR	200	300	.00	.00	.00	300.00	.0%
0101118 0610 003X 3RD GRADE	200	300	.00	.00	.00	300.00	.0%
0101118 0610 004X 4TH HERALD	200	300	163.93	163.93	.00	136.07	54.6%*
0101118 0610 005X MS SOC ST	200	300	.00	.00	.00	300.00	.0%
0101118 0610 006X MSLANGARTS	200	0	.00	.00	.00	.00	.0%
0101118 0610 007X MS READING	200	300	.00	.00	.00	300.00	.0%
0101118 0610 008X MS SCIENCE	200	300	.00	.00	103.78	196.22	34.6%*
0101118 0610 009X COPY PAPER	5,000	5,000	.00	.00	.00	5,000.00	.0%
0101118 0610 010X INSTRCTION	600	0	.00	.00	.00	.00	.0%
0101118 0610 011X ART	500	600	.00	.00	.00	600.00	.0%
0101118 0610 012X MUSIC	200	300	.00	.00	.00	300.00	.0%
0101118 0610 013X PHYS ED/PL	200	300	.00	.00	54.99	245.01	18.3%
0101118 0610 014X KINDRGARTN	200	300	.00	.00	.00	300.00	.0%
0101118 0610 015X MEDIA CTR	200	300	.00	.00	.00	300.00	.0%
0101118 0610 016X 1STCALHOUN	200	300	269.56	269.56	.00	30.44	89.9%*
0101118 0610 017X MS MATH	200	300	.00	.00	.00	300.00	.0%
0101118 0610 018X LAMINATING	0	1,000	.00	.00	.00	1,000.00	.0%
0101118 0610 019X AIMS	0	1,000	240.00	240.00	.00	760.00	24.0%
0101118 0610 020X RTL SUPP	0	300	.00	.00	.00	300.00	.0%
0101118 0610 021X SUPPLIES	0	0	.00	.00	957.00	-957.00	100.0%*
0101118 0610 130X G/T SUPP	0	0	.00	.00	154.70	-154.70	100.0%*
0101118 0641 MED CTR	2,000	2,000	637.84	637.84	.00	1,362.16	31.9%*
0101118 0644 160X TEXTBKS	5,000	5,000	6,137.81	320.39	.00	-1,137.81	122.8%*



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0101118 0697 REWARDS	1,000	500	679.80	.00	.00	-179.80	136.0%*
0101118 0899 CONTINGNCY	1,249	8,106	.00	.00	.00	8,106.00	.0%
TOTAL REGULAR INSTRUCTION	27,849	33,106	12,107.52	1,808.30	5,370.47	15,628.01	52.8%
TOTAL GENERAL FUND	28,849	34,106	12,107.52	1,808.30	5,370.47	16,628.01	51.2%
TOTAL EXPENSES	28,849	34,106	12,107.52	1,808.30	5,370.47	16,628.01	
GRAND TOTAL	28,849	34,106	12,107.52	1,808.30	5,370.47	16,628.01	51.2%

** END OF REPORT - Generated by BOB ROUSE **



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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2013/ 3
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: S
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N

Print full GL account: N
Double space: N
Roll projects to object: N
Incl inception to soy: Y
Carry forward code: 1
Print journal detail: N
From Yr/Per: 2013/ 1
To Yr/Per: 2013/ 2
Include budget entries: N
Incl encumb/liq entries: N
Sort by JE # or PO #: J
Detail format option: 1