

Gallatin County Public Schools
Report of Value of OVEC Services (7/1/2011-6/30/2012)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		\$114,546
15 children served (Center Based) at \$7,636.39/child	\$114,546	
Early Head Start		\$148,356
8 children served at \$14,835.60/child	\$118,685	
4 pregnant women or home-based children served at \$7,417.80/person	\$29,671	
Exceptional Children Services		\$25,645
Staff costs (provided training to 220 participants)		
565 hrs x \$45/hr (avg)	\$25,425	
Copies and materials	\$220	
KYPIRC		
iClasses.org		\$420
OVEC subsidy for iClasses provided, 14 students @ \$30 each	\$420	
District Support		\$105,216
NBPTS: Prepare RFP: 1 person x 8 hrs x \$45/hr	\$360	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$45/hr	\$360	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x8hrsx\$45hr	\$900	
NBPTS: Pre-Candidacy Seminars: 1person x 20 hrs x \$45/hr	\$1,080	
NBPTS: CSP Training: 1 person x12hrs x \$45/hr	\$540	
NBPTS: Assessment Center Prep 1 person x 24hrs x \$45/hr	\$1,080	
Alternative Program Principals Meetings 1 person X 24 hours X \$45/hr	\$1,080	
Alternative Program Principals Meetings 1 person X 24 hours X \$42/hr	\$1,008	
Certified Evaluation Update Training 1 person X 8 hours X \$45/hr	\$360	
Certified Evaluation Update Training 1 person X 8 hours X \$42/hr	\$336	
Content Network Meetings (ELA) 1 person X 56 hours X \$45/hr	\$2,520	
Content Network Meetings (ELA) 1 person X10 hours X \$42/hr	\$420	
PEBC Formative Assessment Institute 1 person X 75 hours at \$45/hr	\$3,375	
PEBC Formative Assessment Institute 1 person X 10 hours at \$42/hr	\$336	
ISLN Meetings 1 person X 30 hours X \$45/hr	\$1,350	
ISLN Meetings 1 person X 30 hours X \$42/hr	\$1,260	
KTIP Meetings 1 person X 8 hours X \$45/hr	\$360	
KTIP Meetings 1 person X 8 hours X \$42/hr	\$336	
Content Network Meetings (Math) 1 person X 56 hours X \$45/hr	\$2,520	
Content Network Meetings (Math) 1 person X 10 hours X \$42/hr	\$420	
Personnel Director's Meeting 1 person X 24 hours X \$45/hr	\$1,080	
Personnel Director's Meeting 1 person X 24 hours X \$42/hr	\$1,008	
OVOP 1 person X 28 hours X \$45/hr	\$1,260	
OVOP 1 person X 35 hours X \$42/hr	\$1,470	
OVSO 1 person X 16 hours X \$45/hr	\$720	
OVSO 1 person X 16 hours X \$42/hr	\$672	
SBDM 1 person X 16 hours X \$45/hr	\$720	
SBDM 1 person X 16 hours X \$42/hr	\$672	
PEBC Science Institute 1 person X 75 hours X \$45/hr	\$3,375	
PEBC Science Institute 1 person X 32 hours X \$42/hr	\$1,344	
Summer Institute 1 person X 40 hours X \$45/hr	\$1,800	
Summer Institute 1 person X 40 hours X \$42/hr	\$1,680	
PEBC Thinking Strategies 1 person X 144 hours X \$45/hr	\$6,480	
PEBC Thinking Strategies 1 person X 32 hours X \$42/hr	\$1,344	

Gallatin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Teacher Recruitment Fairs 1 person X 12 hours X \$45/hr	\$540	
Teacher Recruitment Fairs 1 person X 12 hours X \$42/hr	\$504	
Thinking Strategies for Principals 1 person X 16 hours X \$45/hr	\$720	
Thinking Strategies for Principals 1 person X 16 hours X \$42/hr	\$672	
ACT EPAS Workshop OVEC Session: 1 person x 7 hrs x \$42/hr	\$294	
OVCN: 1 person x 32 hrs x \$42/hr	\$1,344	
GCN: 1 person x 22 hrs x \$32/hr	\$704	
ACT QUALITYCORE MATH 1 person x 35 hrs x \$42/hr	\$1,470	
ACT QUALITYCORE ELA/SS 1 person x 35 hrs x \$42/hr	\$1,470	
21st CENTURY WRITING 1 person x 7 hrs x \$42/hr	\$294	
TLC Showcase 1 person x 100 hrs x \$42/hr	\$4,200	
Instructional Rounds-1 person x 40 hours@ \$45 hr	\$1,800	
Alternative Program Principals Network-1 person x 10 hours@ \$45	\$900	
Content Network Meetings and Preparation 1 person x 100 hours x \$45/hr	\$4,500	
DOSE Training (2) 1 person x 8 hrs x \$40/hr	\$320	
Evaluation of Certified Personnel Session with KASA-1 person@ 5 hrs x \$45/hr	\$225	
P-16 Council 1 persons x 25 hrs x \$45/hr	\$1,125	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr	\$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr	\$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr	\$1,125	
Ads for Recruitment Fairs	\$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr	\$900	
Summer PD 1 person x 40 hrs x \$45/hr	\$1,800	
RTI: 1 person X 30 hrs x \$45/hr	\$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr	\$540	
Carroll/Gallatin Partnership Meeting: 1 person x 5 hrs x \$45/hr	\$225	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr	\$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr	\$336	
CATALYST		
Project CATALYST Director Grant Work 1 person X 8.3 days X \$231/day	\$1,919	
Project CATALYST LS Specialist Grant Work 1 person X 20 days X \$275/day	\$5,500	
PD Stipends	\$500	
Site Visits - LS Specialist 1 person X 32 days X 275/day	\$8,800	
TAH - ATLAS		
TAH staff time for 3 participating teachers (coaching and mentoring; high quality, intensive, and sustained PD experiences)	\$5,967	
GED		
Grant Services		\$37,571
Ohio Valley Agriculture Lab (OVAL) Initiative - Requested funding would provide sub-grants to applicant schools to develop school gardens. (155 hours)	\$4,205	
Advanced Placement Experience-Environmental Sciences (APEXES) - Requested funding would provide sub-grants to applicant high schools to implement AP Environmental Science courses (155 hours)	\$4,205	
The City Center Project - Requested funding would provide meeting space for OVEC initiatives and projects. (248 hours)	\$6,727	

Gallatin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVEC i3 Development Grant - Requested funding would provide staffing and other resources for testing the efficacy of the lesson study model on STEM education. (258 hours)	\$6,999	
Project READY (Resilient, Emotionally and Academically Developed Youth) - Requested funding would support schools' guidance programs in addressing barriers to college-and-career readiness (362 hours)	\$9,820	
The ProgressING (Progress Incentives for the Next Generation) Project - Requested funding would provide performance-based compensation to principals and teachers in participating schools (207 hours)	\$5,615	
TOTAL		\$431,754
Dues Paid by School District		\$8,590
% of Return		5026%