

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$ 2,000.00	\$ 607.32	\$ 1,111.29	\$ 281.39
8th Grade	\$ 2,000.00		\$ 479.79	\$ 1,520.21
Art	\$ 3,500.00		\$ 953.29	\$ 2,546.71
Band	\$ 7,250.00	\$ 875.00	\$ 1,865.20	\$ 4,509.80
Business	\$ 1,150.00			\$ 1,150.00
Chorus	\$ 1,150.00		\$ 300.00	\$ 850.00
Drama	\$ 1,150.00			\$ 1,150.00
Fine Arts	\$ 1,150.00			\$ 1,150.00
Gifted & Talented	\$ 750.00			\$ 750.00
Guidance Counselor	\$ 1,225.00	\$ 259.56	\$ 146.71	\$ 818.73
Health/PE	\$ 1,500.00		\$ 576.25	\$ 923.75
Technology	\$ 4,036.00			\$ 4,036.00
Language Arts	\$ 1,525.00		\$ 793.69	\$ 731.31
Library	\$ 12,250.00	\$ 10,093.39	\$ 317.85	\$ 1,838.76
Math	\$ 2,000.00		\$ 971.76	\$ 1,028.24
Science	\$ 3,110.00	\$ -		\$ 3,110.00
Social Studies	\$ 1,625.00		\$ 218.41	\$ 1,406.59
Special Education	\$ 1,150.00		\$ 668.52	\$ 481.48

Office

Copier	\$ 21,043.00	\$ 2,372.70	\$ 16,399.30	\$ 2,271.00
Postage	\$ 2,500.00		\$ 762.00	\$ 1,738.00
Paper	\$ 7,000.00	\$ 1,315.20		\$ 5,684.80
Supplies	\$ 4,307.00	\$ 2,065.00	\$ 479.00	\$ 1,763.00
Medical Supplies	\$ 500.00			\$ 500.00
Other	\$ -	\$ 3,380.00	\$ -	\$ (3,380.00)
Detention	\$ 800.00			\$ 800.00
Substitutes(Certified)	\$ 3,000.00			\$ 3,000.00
Bus Driving (Classified)	\$ 1,000.00			\$ 1,000.00

\$ 88,671.00 \$ 20,968.17 \$ 26,043.06 \$ 41,659.77