

DANVILLE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1****Changes to original DFP noted in bold type.****PLAN OF SCHOOL ORGANIZATION**

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|--------------------|---------------------------|
| 1. Current Plan | PS-5, 6-8, 9-12 |
| 2. Long Range Plan | PS, K-5, 6-8, 9-12 |

**EOY 2112
Student
Enrollment
Capacity**

SCHOOL CENTERS

	Status	Organization	
1. Secondary			
a. Danville High School	Permanent	9-12 Center	548/752
2. Middle			
a. Bate Middle School	Permanent	6-8 Center	375/500
3. Elementary			
a. Hogsett Elementary School	Permanent	PS-5 Center	*301/357
		to become Central Office and PS-K Center	104/adjust
b. Jennie Rogers Elementary School	Transitional	K-5 Center	278/250
c. Toliver Elementary School	Transitional	K-5 Center	382/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

- | | | |
|---|-------------------|---------------------|
| 1. New K-5 Elementary School to replace Hogsett/Rogers/Toliver | 56,581 sf. | |
| 500 Student capacity on a new site to be determined | | \$11,842,403 |
| 2. New K-5 Elementary School to replace Hogsett/Rogers/Toliver | 56,581 sf. | |
| 500 Student capacity on a new site to be determined | | \$11,842,403 |

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- | | | |
|--|--------------------|-------------------------|
| 1. Danville High School | 137,345 sf. | |
| Major Renovation of spaces not renovated in 2006 to include; asbestos removal, fire suppression, interior and exterior egress lighting, upgrade exterior lighting, and replace intercom system. | | \$8,415,637 |
| 2. Bate Middle School | 59,181 sf. | |
| Major Renovations-of existing facility not included in 2000 renovation to include: new roof, makeup air in kitchen, replace interior and exterior emergency egress lighting, upgrade exterior lighting, clock system, interior finishes. | | \$5,968,062 |
| Construct: 3 Resource Rooms | 375 sf. | 1,125 sf. 71% \$335,757 |
| 1 Youth Services Area | 300 sf. | 300 sf. 71% \$89,535 |
| 1 Custodial Receiving | 250 sf. | 250 sf. 71% \$74,613 |

3 Hogsett Elementary School	38,900 sf.	
Major Renovation of spaces not renovated in 2000 to include; new roof, removal asbestos tile, interior finishes, exhaust fans, plumbing, fire suppression, replace switchboard/branch panel boards, restroom lighting, exterior lighting, power circuits in classrooms, exterior/interior doors/hardware, casework, kitchen equipment, lockers, site development, parking, ADA upgrades.		
		\$4,450,160

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 15 Interactive Projection Boards	\$6,500 per clrm.	\$97,500
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Maintenance and Storage Facility

Construct: Construct a new central storage facility.	2,500 sf.	74%	\$588,514
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2. Central Bus Garage

Construct: Construct a new bus garage facility.	2,400 sf.	74%	\$564,973
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DISTRICT NEED	\$44,172,057
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bate Middle School/Danville High School

Implementation of Sports Complex Master Plan

2. Bate Middle School

		59,181 sf.			
1	Art Room	1,200 sf.	1,200 sf.	71%	\$246,761
1	Science Classroom	1,000 sf.	1,000 sf.	71%	\$205,634
1	Media Center	2,600 sf.	2,600 sf.	71%	\$534,648
1	Cafeteria	3,000 sf.	3,000 sf.	71%	\$616,901
1	Physical Education	10,375 sf.	10,375 sf.	71%	\$2,133,451
1	SBDM Conference	270 sf.	270 sf.	71%	\$55,521
1	SBDM Office	150 sf.	150 sf.	71%	\$30,845
1	Family Youth Conference	270 sf.	270 sf.	71%	\$55,521