

June 7, 2012

**LARUE COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the LaRue County High School on June 6, 2012, at 5:30 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the LaRue County Schools Local Planning Committee. The Local Planning Committee (LPC) voted 12-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was one (1) person at the hearing (exclusive of the hearing officer). Sam Sanders, served as the locally-appointed hearing officer. The LaRue County Herald News Editor, Linda Ireland, was present.

**COMMENTS**

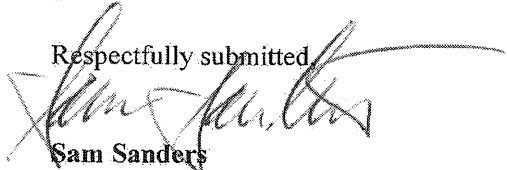
Sam Sanders called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; briefly note the items outlined in the District Facilities Plan.

The floor was opened to those who wished to make a statement. No statements were made.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the LaRue County Schools Local Planning Committee and adopted by the LaRue County Board of Education be approved as the District Facility Plan for the LaRue County School District. A copy of the new plan is attached.

Respectfully submitted,

  
Sam Sanders

cc: Tim Lucas, Manager  
Public Hearing Agenda  
Planning File

Attachments: LaRue County School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: AUGUST 2012 (tentative)

## LARUE SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Larue County High School	Permanent	9-12 Center	729/691
2. Middle			
a. Larue County Middle School	Permanent	6-8 Center	557/972
3. Elementary			
a. Abraham Lincoln Elementary School	Permanent	P-5 Center	498/525
b. Hodgenville Elementary School	Permanent	P-5 Center	628/625

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2014 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Abraham Lincoln Elementary School			61,315 sf.		
Construct:	2	Preschool Classrooms	825 sf.	74%	\$466,682
	1	Standard Classroom	800 sf.	74%	\$226,270
2. Hodgenville Elementary School			62,478 sf.		
Construct:	2	Preschool Classrooms	825 sf.	74%	\$466,682
	1	Cafeteria Addition	1,000 sf.	74%	\$282,838
	2	Standard Classrooms	800 sf.	74%	\$452,541

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Larue County High School			87,000 sf.		
Major Renovation to include; add Science Lab upstairs and change FCS room area into classrooms, roof replacement, HVAC replacement, ADA and life safety					\$1,613,495
Construct:	1	Gym (with weight room)	14,400 sf.	68%	\$4,790,118
	1	Agr. Lrng. Lab/Greenhouse	1,000 sf.	68%	\$332,647
	3	Standard Classrooms	750 sf.	68%	\$748,456
	1	Spec. Ed. Self-Contained	825 sf.	68%	\$274,434
	3	Spec. Ed. Resource	375 sf.	68%	\$374,228
	1	Cafeteria Addition	1,000 sf.	68%	\$332,647

2. Larue County Middle School	102,098 sf.	
Major Renovation to include; site development, parking, roof replacement, doors, hardware, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		
		\$3,368,687

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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4. <b>Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office		
Construct: Construct a new central office facility.	10,000 sf. 74%	\$2,863,514

<b>DISTRICT NEED</b>	<b>\$16,593,238</b>
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5. <b>Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.
1. Larue County High School	87,000 sf.	
Major renovation and addition of football field house, installation of new floors and goal lifts.		\$1,600,000
Construct: 1 Dressing room and storage building (Softball/Soccer/Tennis)		\$144,000
1 Bleachers (Baseball/Softball/Soccer/Tennis)		\$205,000
1 Football stadium with press box, fencing, and scoreboard (LCHS)		\$800,000
1 New band tower		\$40,000
1 Wrestling Room		\$625,000
1 Provide tennis court lighting and add three additional courts		\$205,000
1 Synthetic sports turf for football and soccer fields		\$750,000
1 Lights on the soccer field		\$190,000
2. Each School Center District wide		
Construct: 5 Outdoor classrooms (All schools)		\$400,000
5 Walking trails (All schools)		\$50,000
5 Marquee digital signage (All schools)		\$125,000
3. Site Acquisition		
Site Acquisition on the LCHS/LCMS/HES campus – acquire land for future construction projects. Facility survey noted lack of athletic space specifically for middle school sports.		

January 9, 2012

# LaRue County

## April 2009- University of Louisville Enrollment Projections from the 2000 Census

Age Group	2000	2,005	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	845	803	912	920	926	920	929	950	973	988	996
05-09	894	867	833	939	953	960	950	955	974	993	1,006
10-14	973	916	901	864	974	989	993	979	980	996	1,012
15-19	981	982	928	914	877	989	1,002	1,005	990	989	1,003
Total 05-19	2,848	2,765	2,662	2,717	2,804	2,938	2,945	2,939	2,944	2,978	3,021
% Change from 2010				2%	5%	10%	11%	10%	11%	12%	13%
% Change per each period				2%	3%	5%	0%	0%	0%	1%	1%
20-24	687	748	825	741	730	700	809	840	862	869	888
25-29	758	782	828	919	821	810	768	879	903	917	916
30-34	867	777	822	868	959	857	843	796	907	928	938
35-39	1,079	878	816	856	901	997	888	871	819	929	947
40-44	1,073	1,087	920	846	885	933	1,030	913	892	837	945
45-49	950	1,065	1,132	944	867	908	955	1,050	929	904	845
50-54	863	950	1,102	1,149	961	883	924	967	1,060	935	907
55-59	739	851	949	1,089	1,138	956	879	917	958	1,048	922
60-64	657	701	809	907	1,045	1,098	927	851	888	926	1,012
65-69	539	590	638	743	837	972	1,027	870	798	832	867
70-74	519	466	510	559	655	743	870	919	781	716	746
75-79	415	427	379	418	463	548	625	734	774	661	604
80-84	296	313	305	273	304	341	406	461	543	572	491
85+	238	284	288	285	267	282	313	363	414	484	527
Projected Totals per Year	13,373	13,487	13,897	14,234	14,563	14,886	15,138	15,320	15,445	15,524	15,572

1/19/12

## LaRue County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,184					
1990-1991	2,205	0.96%				21
1991-1992	2,264	2.68%				59
1992-1993	2,300	1.59%	5.31%			36
1993-1994	2,324	1.04%	5.40%			24
1994-1995	2,335	0.47%	3.14%	6.91%		11
1995-1996	2,332	-0.13%	1.39%	5.76%		-3
1996-1997	2,340	0.34%	0.69%	3.36%		8
1997-1998	2,354	0.60%	0.81%	2.35%		14
1998-1999	2,414	2.55%	3.52%	3.87%		60
1999-2000	2,459	1.86%	5.09%	5.31%	12.59%	45
2000-2001	2,376	-3.38%	0.93%	1.89%	7.76%	-83
2001-2002	2,384	0.34%	-1.24%	1.88%	5.30%	8
2002-2003	2,405	0.88%	-2.20%	2.17%	4.57%	21
2003-2004	2,349	-2.33%	-1.14%	-2.69%	1.08%	-56
2004-2005	2,414	2.77%	1.26%	-1.83%	3.38%	65
2005-2006	2,479	2.69%	3.08%	4.34%	6.30%	65
2006-2007	2,463	-0.65%	4.85%	3.31%	5.26%	-16
2007-2008	2,458	-0.20%	1.82%	2.20%	4.42%	-5
2008-2009	2,441	-0.69%	-1.53%	3.92%	1.12%	-17
2009-2010	2,426	-0.61%	-1.50%	0.50%	-1.34%	-15
2009-2011	2,445	0.78%	-0.53%	-1.37%	2.90%	19
Enrollment change from EOY 1989-1990						11.95%
Average Change per year						0.54%