

| <b>Dept/Teacher</b> | <b>Budget</b> | <b>Spent</b> | <b>Encumbered</b> | <b>Available</b> |
|---------------------|---------------|--------------|-------------------|------------------|
| 7th Grade           | \$ 2,000.00   |              |                   | \$ 2,000.00      |
| 8th Grade           | \$ 2,000.00   |              |                   | \$ 2,000.00      |
| Art                 | \$ 3,500.00   |              |                   | \$ 3,500.00      |
| Band                | \$ 7,250.00   |              |                   | \$ 7,250.00      |
| Business            | \$ 1,150.00   |              |                   | \$ 1,150.00      |
| Chorus              | \$ 1,150.00   |              |                   | \$ 1,150.00      |
| Drama               | \$ 1,150.00   |              |                   | \$ 1,150.00      |
| Fine Arts           | \$ 1,150.00   |              |                   | \$ 1,150.00      |
| Gifted & Talented   | \$ 750.00     |              |                   | \$ 750.00        |
| Guidance Counselor  | \$ 1,225.00   |              |                   | \$ 1,225.00      |
| Health/PE           | \$ 1,500.00   |              |                   | \$ 1,500.00      |
| Technology          | \$ 4,036.00   |              |                   | \$ 4,036.00      |
| Language Arts       | \$ 1,525.00   |              |                   | \$ 1,525.00      |
| Library             | \$ 12,250.00  | \$ 700.00    | \$ 8,452.27       | \$ 3,097.73      |
| Math                | \$ 2,000.00   |              |                   | \$ 2,000.00      |
| Science             | \$ 3,110.00   | \$ 700.00    |                   | \$ 2,410.00      |
| Social Studies      | \$ 1,625.00   |              |                   | \$ 1,625.00      |
| Special Education   | \$ 1,150.00   |              |                   | \$ 1,150.00      |

### **Office**

|                          |              |             |              |               |
|--------------------------|--------------|-------------|--------------|---------------|
| Copier                   | \$ 21,043.00 |             | \$ 18,772.00 | \$ 2,271.00   |
| Postage                  | \$ 2,500.00  |             |              | \$ 2,500.00   |
| Paper                    | \$ 7,000.00  |             |              | \$ 7,000.00   |
| Supplies                 | \$ 4,307.00  |             |              | \$ 4,307.00   |
| Medical Supplies         | \$ 500.00    |             |              | \$ 500.00     |
| Other                    | \$ -         | \$ 2,000.00 | \$ 280.00    | \$ (2,280.00) |
| Detention                | \$ 800.00    |             |              | \$ 800.00     |
| Substitutes(Certified)   | \$ 3,000.00  |             |              | \$ 3,000.00   |
| Bus Driving (Classified) | \$ 1,000.00  |             |              | \$ 1,000.00   |

**\$ 88,671.00    \$ 3,400.00    \$ 27,504.27    \$ 57,766.73**