

ATTACHMENT - 5 **State Agency Children SEEK Calculation Worksheet** **2012-2013 School Year**

All programs must submit a completed worksheet even if the program does not receive SEEK funds. The school district receives SEEK funds for those state agency children that are taught at the local on-site programs. Do not leave any category blank. Insert \$0 for categories with no dollars or NA if a category is not applicable.

School District: <u>Elizabethtown Independent Schools</u>		School Code: <u>045</u>
Name of Treatment Program: <u>Glen Dale Center</u>		
A.	Projected 2012-2013 School Year Average Daily Attendance (ADA)	<u>15</u>
B.	Projected Base SEEK \$3,833 x ADA	\$ <u>57,495.00</u>
C.	Projected At-Risk Add-on \$3,833 x 0.15 x ADA for residential & group home youth*	\$ <u>8,624.00</u>
D.	December 1, 2011 Child Count: Severe (Low) <u>2</u> Moderate <u>2</u> Speech (High) <u>0</u>	
D1.	Projected Low Incidence Add-On ¹ \$3,833 x 2.35 = \$9,008 x 12-1-11 Child Count	\$ <u>18,016.00</u>
D2.	Projected Moderate Incidence Add-On ² \$3,833 x 1.17 = \$4,485 x 12-1-11 Child Count	\$ <u>8,970.00</u>
D3.	Projected High Incidence Add-On ³ \$3,833 x 0.24 = \$920 x 12-1-11 Child Count	\$ <u>0.00</u>
E.	Total Projected SEEK for 2012-2013 School Year	\$ <u>93,105.00</u>
F.	SEEK Funds to be provided by Kentucky Department of Education State Ratio** <u>60.00%</u> x Total Projected SEEK (Line E)	\$ <u>55,863.00</u>

* Day treatment youth may be eligible for at-risk add-on if they qualify for free lunch program.
 ** To determine state ratio, divide the Calculated State Portion by the Calculated Base Funding from the district's SEEK Forecast provided to the school superintendent.

¹Low Incident Disabilities, 2.35 weight - Functional Mental Disability, Hearing Impairment, Emotional-Behavioral Disability, Visual Impairment, Multiple Disabilities, Deaf-Blind, Autism, and Traumatic Brain Injury;
²Moderate Incident Disabilities, 1.17 weight - Mild Mental Disability, Orthopedic Impairment or Physically Disabled, Other Health Impaired, Specific Learning Disabilities, and Developmental Delay;
³High Incident Disability, 0.24 weight - Communication Disorders of Speech or Language.

NOTE: THESE CALCULATIONS ARE CONTINGENT ON THE FINAL APPROVAL OF THE STATE BUDGET