

## ATTACHMENT 2

### Comprehensive Budget For 2013 Fiscal Year July 1, 2012 - June 30, 2013

All budget information must be complete and accurate for each KECSAC program within the school district.

The proposed budget was tentatively approved by the school board on the 20<sup>th</sup> day of August, 2012 and approved as to form and classification by the school district's finance officer on the 20<sup>th</sup> day of August, 2012.

The following budget is adopted for **Glen Dale Center** the Fiscal Year for 2012 and the amounts stated are appropriated for the purposed indicated for the **Glen Dale Center**.

Federal Programs Allocation FY13	
Title I, Part A	\$ <u>43,000</u>
Title I Part D, Subpart 2 Neglected & Delinquent	\$
Title I School Improvement	\$
Title I Part B Even Start	\$
Title I Part B Reading First	\$
Title I Part C Migrant	\$
Stewart B. McKinney Homeless	\$
Title II, Part A, Teach Quality	\$
Title I, Part D, Education Technology	\$
Title II, Part D, Education Technology-Competitive	\$
Title III Limited English Proficiency	\$
Title III Immigrant	\$
Title IV Part A Safe & Drug Free Schools	\$
Title IV Part B, 21 <sup>st</sup> Century	\$
Title V, Innovation Strategies	\$
Title VI Rural & Low Income	\$
IDEA B Basic Plus Capacity & Improvement	\$ <u>17,893</u>
IDEA B Preschool	\$
Federal Jobs for America's Graduates (JAG)	\$
Services Learning	\$
Title II C Perkins	\$
Other:	\$
<b>Total</b>	<b>\$ <u>60,893</u></b>

State Programs Allocation FY13	
General Funds	\$ <u>94,000</u>
Local Tax Dollars	\$
Family Resources Youth Service Centers	\$
Gifted talented	\$
Extended School Services	\$
Preschool	\$
Professional Development	\$
Textbooks	\$
Safe Schools	\$
KECSAC	\$ <u>49,392</u>
Read to Achieve	\$
Dropout Prevention	\$
Community Education	\$
Local Area Vocational	\$
20% Vocational Funds	\$
Commonwealth School Improvement	\$
Elementary Arts & Humanities	\$
Math, Achievement Fund	\$
Other:	\$
Other:	\$
Other:	\$
Other:	\$
<b>Total</b>	<b>\$ <u>143,392</u></b>