

OHIO COUNTY FISCAL COURT  
 RECEIPTS vs EXPENDITURES  
 as of end of July 2012

	ACTUAL Receipts		ACTUAL Expenditures		Excess or Subsidized
Ohio County Clerk	\$55,728.82	less	\$46,703.48		9,025.34
Ohio County Sheriff	\$22,250.02	less	\$175,322.93		(153,072.91)
911	\$17,093.23	less	\$41,703.12		(24,609.89)
Animal Control	\$283.00	less	\$9,764.94		(9,481.94)
Parks Department	\$6,347.00	less	\$29,745.74		(23,398.74)
Senior Center	\$17,345.33	less	\$22,137.06		(4,791.73)
Ohio County Jail	\$129,825.35	less	\$84,357.03		45,468.32
Occupational Tax			\$13,416.29		(13,416.29)
Ambulance Service			\$22,753.94		(22,753.94)