

DISTRICT "SHELL" SUBMISSION DATE: 5/14/12 (delete following Hearing)

KDE "SHELL" RESUBMISSION DATE: 5/21/12 (delete following Hearing)

KBE APPROVAL DATE: **AUGUST 2012 (tentative)**

ELIZABETHTOWN IND. SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- Current Plan PS-5, 6-8, 9-12
- Long Range Plan PS-K, 1-5, 6-8, 9-12

SCHOOL CENTERS

| | Status | Organization | add 4% | EOY 2011 Student Enrollment Capacity |
|---------------------------------------|-----------|------------------|-----------|---|
| 1. Secondary | | | | |
| a. Elizabethtown High School | Permanent | 9-12 Center | 825 | 793/756 |
| b. Valley View Education Center | Permanent | 6-12 Alt. Center | | varies |
| 2. Middle | | | | |
| a. T. K. Stone Middle School | Permanent | 6-8 Center | 620 | 596/544 |
| 3. Elementary | | | | |
| a. Helmwood Heights Elementary School | Permanent | 1-5 Center | 527 | 507/575 |
| b. Morningside Elementary School | Permanent | 1-5 Center | 587 | 564/552 |
| c. Panther Academy | Permanent | PS-K | | 75/375 |

The district enrollment has increased 21% since 1990 and about 5% in the last 5 years. U of L KY Data Center projects only a 3% increase in school aged pop. In Hardin County to 2020. In our 6 year projection we would assume a 4% increase in enrollment, but would caution the district since our records indicate that for EOY 2011, almost 17% of your students live outside of the district.

The School Centers have been adjusted to show the current configuration of 2011 EOY enrollment in the numerator with the building capacity as the denominator

The renovation cost should be adjusted from \$22,330,484 to \$17,324,113. The renovation cost noted for the "pod area" exceeds the regulatory max. of 80% of the cost of new construction (see attached A/E Est. mark up)

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Elizabethtown High School 142,857 sf.

Major Renovation to include; site development for sidewalks, parking, drives, tuckpoint joints, clean & waterproof original brick exterior walls, student lockers, doors, hardware and windows, interior finishes and accessories, HVAC and controls, electrical, lighting power distribution, PA, clock and fire alarm systems, plumbing, ADA accessibility for toilets and drinking fountains, remodel FMD, MMD and entire pod area, technology wiring, phone system.

| | | | | | |
|------------|-----------------|-----------|-----------|-----|--------------|
| Construct: | 1 Science Lab | 1,625 sf. | 1,625 sf. | 68% | \$17,324,113 |
| | 1 Computer Lab | 1,280 sf. | 1,280 sf. | 68% | move to 5 |
| | 1 Auditorium | 3,500 sf. | 3,500 sf. | 68% | \$1,164,265 |
| | 2 Std Classroom | 750 sf. | 1,500 sf. | 68% | \$498,971 |

Inventory notes spaces that meet or exceed req. of 702 KAR 4:180 (see attached inventory)

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Space appears to meet the req. of 702 KAR 4:180

Admin. Of reg. would support (2) Classrooms

- 2 T. K. Stone Middle School 84,294 sf.
Major Renovation to include; site development, grading, parking, roof replacement, doors, hardware and windows, interior finishes and accessories (including the refinishing to the wood bleachers), student lockers, HVAC and controls, electrical, lighting and security systems, fire alarm and PA system, plumbing, ADA accessibility for toilets and drinking fountains. Renovate pool bldg, and gym locker rooms and office admin, technology wiring, phone system.

| | | | | | | |
|------------|---|---------------------------------|----------------------|----------------------|----------------|----------------------|
| Construct: | 3 | Standard Classrooms | 750 sf. | 2,250 sf. | 71% | \$671,514 |
| | 2 | Science Lab | 1,000 sf. | 2,000 sf. | 71% | \$596,901 |
| | 3 | Spec. Educ. Resource | 375 sf. | 1,125 sf. | 71% | \$211,200 |
| | 1 | Spec. Educ. FMD | 825 sf. | 825 sf. | 71% | \$246,222 |
| | 1 | Spec. Educ. EBD | 825 sf. | 825 sf. | 71% | \$246,222 |
| | 1 | Conference Room | 270 sf. | 270 sf. | 71% | \$74,613 |
| | 1 | Custodial Receiving | 250 sf. | 250 sf. | 71% | \$656,592 |
| | 1 | Kitchen | 2,200 sf. | 2,200 sf. | 71% | \$656,592 |
| | 1 | Cafeteria | 3,000 sf. | 3,000 sf. | 71% | \$895,352 |

Revise Cost
Estimate as
noted

Please provide renovation estimate. Individual renovation costs noted for the entire 84,294 sf. should be adjusted to omit the area of the pool building since these items should be included in the "Lump Sum" cost for this area.

Admin. Of reg. would support (3) Classrooms

Appears to meet reg. req.

Inventory notes spaces that meet or exceed req. of 702 KAR 4:180 (see attached inventory)

Appears to meet reg. req.

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Inventory notes spaces that meet or exceed req. of 702 KAR 4:180 (see attached inventory)

These spaces appear to meet reg. req.

3. Morningside Elementary School 65,410 sf.
Major Renovation to include; doors, hardware, interior finishes and accessories, site improvements for traffic flow, parking, sidewalks, bus canopy, and courtyard drainage, removal of trailers, reroofing, HVAC and controls, electrical, plumbing, ADA accessibility for toilets, drinking fountains, technology wiring, phone system.

| | | | | | | |
|------------|---|------------------|---------|---------|-----|-----------|
| Construct: | 1 | Conference Room | 270 sf. | 270 sf. | 74% | \$76,366 |
| | 1 | Guidance Office | 150 sf. | 150 sf. | 74% | \$42,426 |
| | 1 | Guidance Waiting | 150 sf. | 150 sf. | 74% | \$42,426 |
| | 1 | Staff Office | 150 sf. | 150 sf. | 74% | \$42,426 |
| | 1 | Std Classroom | 800 sf. | 800 sf. | 74% | \$226,270 |

\$6,105,052

The renovation costs have been adjusted from the \$6,105,052 to \$5,860,883 which appears to be the correct cost when the additions are removed from the A/E estimate

Appears to meet reg. req.

Appears to meet reg. req.

Appears to meet reg. req.

Appears to meet reg. req.

Appears to meet reg. req.

4. Valley View Educational Center 21,130 sf.

Major Renovation to include; doors, hardware, windows, interior finishes and accessories, asbestos abatement, HVAC and controls, electrical, lighting, power distribution, fire alarm, plumbing, fire protection and annunciation systems, ADA accessibility for toilets and ramp to gym, technology wiring, phone system.

Construct: 1 MDF 200 sf. 200 sf. 74%

\$2,103,100 \$99.53

move to 5 #VALUE!

Appears to meet reg. req.

5. Helmwood Heights Elementary 55,726 sf.

Major Renovation to include; security cameras

move to 5

Space not included in Model Program

Does not meet definition for Major renovation

2d. 1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 45 Interactive Smart Boards \$6,500 per clrm. \$292,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

Construct: Construct a new central office facility. 6,000 sf. 74%

\$1,718,108 \$211.90

Appears to meet reg. req. The costs have been adjusted to meet the reg. req.

2. Bus Garage/Maintenance Shop

5,100 sf.

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, overhead doors, exterior metal panels, HVAC replacement, electrical, lighting, power distribution, fire alarm, plumbing, fire protection and annunciation systems, ADA accessibility for toilets and drinking fountains.

Construct: 1 Service Bay 1,200 sf. 1,200 sf. 74%
1 Driver Training Room 600 sf. 600 sf. 74%

\$568,111 \$111.7

\$282,486 \$174.2

\$141,243 \$174.2

Appears to meet reg. req.

Appears to meet reg. req. The costs have been adjusted to meet the reg. req.

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DISTRICT NEED

\$33,476,556

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Elizabethtown High School

142,857 sf.

| | |
|---|-----------|
| Add Lighting & Bleachers at the Practice Soccer Field | \$250,000 |
| Construct 8 Lighted New Tennis Courts @ EHS | \$800,000 |
| Construct New Parking Lot for Softball | \$250,000 |
| Improve/Replace Baseball Lighting | \$125,000 |
| Improve/Replace Softball Lighting & Renovate Playing Field | \$125,000 |
| Install Security Fencing | \$50,000 |
| ADA doors, hdwe, toilets, Fire Alarm for Baseball Press Box | \$49,280 |
| ADA doors, hdwe, toilets, upgrade plumbing, lighting for Softball Concessions | \$109,726 |

| | | | | | | | |
|----|--|-------------------------------|------------------|-------------------|------------|------------------|-----------------|
| | Construct: | 1 Science Lab | 1,625 sf. | 1,625 sf. | 68% | \$540,551 | \$226.20 |
| | | 1 Computer Lab | 1,280 sf. | 1,280 sf. | 68% | \$425,788 | \$226.20 |
| 2. | T. K. Stone Middle School | | | | | | |
| | Add Parking incl. HC spaces; Repaint Markings | | | | | | \$97,200 |
| | Construct Fire Rated Storage Room in Basement | | | | | | \$13,500 |
| | Construct: | 3 Spec. Educ. Resource | 375 sf. | 1,125 sf. | 71% | \$335,757 | \$211.90 |
| | | 1 Spec. Educ. EBD | 825 sf. | 825 sf. | 71% | \$246,222 | \$211.90 |
| | | 1 Conference Room | 270 sf. | 270 sf. | 71% | \$80,582 | \$211.90 |
| 3. | Helmwood Heights Elementary School | | | | | | |
| | Add Parking incl. HC spaces; Repaint Markings | | | | | | \$97,200 |
| | Major Renovation to include; security cameras | | | | | | \$40,000 |
| 4. | Morningside Elementary School | | | | | | |
| | Add Parking incl. HC spaces; Repaint Markings | | | | | | \$20,000 |
| 5. | Football Press Box - Middle School | | | | | | |
| | Roof repair, ADA toilets, doors, hdwe, and interior finishes. | | | | | | \$49,255 |
| 6. | Football Toilets - Middle School | | | | | | |
| | ADA toilets, entrances, doors, hdwe, ceiling, upgrade plumbing | | | | | | \$446,175 |
| 7. | Football Visitor Stadium - Middle School | | | | | | |
| | ADA doors, hdwe | | | | | | \$14,175 |
| 8. | Valley View Educational Center | | | 21,130 sf. | | | |
| | Construct: | 1 MDF | 200 sf. | 200 sf. | 74% | \$56,568 | \$209.30 |