

# OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of MAY 2012

	<b>ACTUAL Receipts</b>		<b>ACTUAL Expenditures</b>		<b>Excess or Subsidized</b>	
Ohio County Clerk	\$471,765.34	less	\$466,299.79		5,465.55	
Ohio County Sheriff	\$463,444.40	less	\$1,295,027.10		(831,582.70)	
911	\$341,648.59	less	\$432,185.57		(90,536.98)	
Animal Control	\$11,911.00	less	\$98,999.21		(87,088.21)	
Parks Department	\$109,522.23	less	\$275,281.61		(165,759.38)	
Senior Center	\$70,647.16	less	\$188,824.82		(118,177.66)	
Occupational Tax			\$93,150.70		(93,150.70)	
Emergency Mgm	\$21,435.55		\$67,984.02		(46,548.47)	
Ambulance Service			\$233,225.15		(233,225.15)	
Career Center			\$25,690.30		(25,690.30)	