

Comparison of Programs Sales Costs and Sales

2011-2012	Printed	Print Cost	Sold	Given	Sales	Commission	Profit/Loss	
Golf	250	\$986.00	39	125	\$195.00	\$0.00	(\$791.00)	
Volleyball	300	\$1,271.00	130	75	\$650.00	\$0.00	(\$621.00)	
Soccer	175	\$1,052.13		75	\$0.00	\$0.00	(\$1,052.13)	
Cross Country	775	\$1,569.00	159	425	\$795.00	\$0.00	(\$1,716.00)	
Cross Country Inserts	775	\$942.00						*
Football	2,700	\$11,980.00	1,050	125	\$5,252.00	\$1,050.00	(\$7,778.00)	
Swimming & Diving	500	\$1,482.60	586	125	\$2,930.00	\$0.00	\$557.40	
Swimming/Diving Inserts	750	\$890.00						*
Wrestling	550	\$1,545.50	421	120	\$2,105.00	\$0.00	(\$1,225.50)	
Wrestling Inserts	850	\$1,785.00						*
Girls' Basketball	2,000	\$13,880.00	573	400	\$2,865.00	\$966.00	(\$11,981.00)	
Boys' Basketball	4,500	\$21,939.00	2,441	750	\$12,205.00	\$3,051.00	(\$12,785.00)	
Tennis				160		\$0.00	\$0.00	
Tennis Inserts								*
Track and Field				425		\$0.00	\$0.00	
Track and Field Inserts								*
Softball				75		\$0.00	\$0.00	
Baseball				75		\$0.00	\$0.00	
Bowling	200		60	65	\$300.00	\$0.00	\$300.00	
	14,325	\$59,322.23	5,459	3,020	\$27,297.00	\$5,067.00	(\$37,092.23)	
2010-2011	Printed	Print Cost	Sold	Given	Sales	Commission	Profit/Loss	
Golf	225	\$1,240.50	38	125	\$190.00	\$0.00	(\$1,050.50)	
Volleyball	300	\$1,360.50	171	75	\$855.00	\$0.00	(\$505.50)	
Soccer	125	\$1,125.50	32	75	\$160.00	\$0.00	(\$965.50)	
Cross Country	700	\$1,552.50	313	425	\$1,565.29	\$0.00	(\$533.21)	
Cross Country Inserts	700	\$546.00						*
Football	3,000	\$15,975.00	1,348	125	\$6,744.00	\$1,149.00	(\$10,380.00)	
Swimming & Diving	550	\$1,916.50	616	125	\$3,080.00	\$0.00	\$202.00	
Swimming/Diving Inserts	800	\$961.50						*
Wrestling	350	\$1,320.50	262	120	\$1,310.00	\$0.00	(\$1,801.50)	
Wrestling Inserts	900	\$1,791.00						*
Girls' Basketball	2,000	\$17,975.00	1,101	400	\$5,507.00	\$1,524.00	(\$13,992.00)	
Boys' Basketball	4,700	\$25,034.00	3,497	750	\$17,482.50	\$4,355.00	(\$11,906.50)	
Tennis	350	\$1,420.00	31	160	\$155.00	\$0.00	(\$1,608.00)	
Tennis Inserts	350	\$343.00						*
Track and Field	1,000	\$1,864.50	398	425	\$1,990.00	\$0.00	(\$2,514.50)	
Track and Field Inserts	1,000	\$2,640.00						*
Softball	650	\$0.00	194	75	\$970.00	\$0.00	\$970.00	
Baseball	650	\$2,689.50	451	75	\$2,255.00	\$0.00	(\$434.50)	
Bowling	0	\$0.00	0	65	\$0.00	\$0.00	\$0.00	
	18,350	\$70,798.50	8,452	3,020	\$42,263.79	\$7,028.00	(\$44,519.71)	
2009-2010	Printed	Print Cost	Sold	Given	Sales	Commission	Profit/Loss	
Golf	600	\$1,883.50	72	125	\$218.00	\$0.00	(\$1,665.50)	
Volleyball	500	\$1,912.50	256	75	\$768.00	\$0.00	(\$1,144.50)	
Soccer	500	\$1,942.50	135	75	\$405.00	\$0.00	(\$1,537.50)	
Cross Country	600	\$1,654.50	236	425	\$708.00	\$0.00	(\$1,432.50)	
Cross Country Inserts	600	\$486.00						*
Football	3,800	\$19,829.00	1,655	125	\$8,275.00	\$1,649.00	(\$13,203.00)	
Swimming & Diving	550	\$2,185.00	516	125	\$1,547.05	\$0.00	(\$1,660.45)	
Swimming/Diving Inserts	900	\$1,022.50						*
Wrestling	500	\$1,833.50	299	120	\$1,495.00	\$0.00	(\$1,992.00)	
Wrestling Inserts	1,100	\$1,653.50						*
Girls' Basketball	2,500	\$19,642.00	984	400	\$5,905.00	\$1,210.00	(\$14,947.00)	
Boys' Basketball	5,500	\$30,618.00	3,642	750	\$21,852.00	\$4,533.00	(\$13,299.00)	
Tennis	400	\$1,504.50	109	160	\$327.00	\$0.00	(\$1,593.50)	
Tennis Inserts	400	\$416.00						*
Track and Field	1,000	\$2,044.50	500	425	\$2,500.00	\$0.00	(\$1,179.50)	
Track and Field Inserts	1,000	\$1,635.00						*
Softball	650	\$2,559.50	278	75	\$1,388.00	\$0.00	(\$1,171.50)	
Baseball	600	\$2,758.50	368	75	\$1,843.00	\$0.00	(\$915.50)	
Bowling	0	\$0.00	0	65	\$0.00	\$0.00	\$0.00	
	21,700	\$95,580.50	9,050	3,020	\$47,231.05	\$7,392.00	(\$55,741.45)	

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2008-2009	Printed	Print Cost	Sold	Given	Sales	Commission	Profit/Loss	
Golf	600	\$1,883.50	57	125	\$171.50	\$0.00	(\$1,712.00)	
Volleyball	500	\$1,912.50	247	75	\$741.00	\$0.00	(\$1,171.50)	
Soccer	500	\$2,086.50	236	75	\$709.25	\$0.00	(\$1,377.25)	
Cross Country	600	\$1,654.50	61	425	\$305.80	\$0.00	(\$1,601.20)	
Cross Country Inserts	500	\$252.50						*
Football	3,800	\$19,829.00	880	125	\$4,401.00	\$940.00	(\$16,368.00)	
Swimming & Diving	550	\$2,185.50	582	125	\$1,746.00	\$0.00	(\$1,383.95)	
Swimming/Diving Inserts	1,000	\$944.45						*
Wrestling	500	\$1,833.50	344	120	\$2,067.50	\$0.00	(\$1,581.00)	
Wrestling Inserts	1,200	\$1,815.00						*
Girls' Basketball	2,500	\$19,642.00	865	400	\$5,193.00	\$1,079.00	(\$15,528.00)	
Boys' Basketball	5,500	\$31,172.00	4,388	750	\$26,333.00	\$4,376.00	(\$9,215.00)	
Tennis	350	\$1,504.50	89	160	\$269.00	\$0.00	(\$1,235.50)	
Tennis Inserts								*
Track and Field	1,000	\$2,188.50	344	425	\$1,723.50	\$0.00	(\$2,275.00)	
Track and Field Inserts	1,000	\$1,810.00						*
Softball	650	\$2,484.50	359	75	\$1,077.00	\$0.00	(\$1,407.50)	
Baseball	600	\$2,504.50	214	75	\$642.00	\$0.00	(\$1,862.50)	
Bowling	0	\$0.00	0	65	\$0.00	\$0.00	\$0.00	
	21,350	\$95,702.95	8,666	3,020	\$45,379.55	\$6,395.00	(\$56,718.40)	