

# OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of APRIL 2012

	<b>ACTUAL Receipts</b>		<b>ACTUAL Expenditures</b>		<b>Excess or Subsidized</b>	
Ohio County Clerk	\$423,483.71	<b>less</b>	\$428,169.80		(4,686.09)	
Ohio County Sheriff	\$418,103.68	<b>less</b>	\$1,183,500.11		(765,396.43)	
911	\$292,788.40	<b>less</b>	\$397,101.54		(104,313.14)	
Animal Control	\$10,819.00	<b>less</b>	\$90,448.21		(79,629.21)	
Parks Department	\$101,883.88	<b>less</b>	\$251,532.75		(149,648.87)	
Senior Center	\$69,790.21	<b>less</b>	\$175,825.79		(106,035.58)	
Occupational Tax			\$85,365.18		(85,365.18)	
Emergency Mgm	\$21,435.55		\$67,984.02		(46,548.47)	
Ambulance Service			\$220,078.59		(220,078.59)	
Career Center			\$23,331.71		(23,331.71)	