**Enrollment Projections/ Recommended Staffing for FY13: REVISED 4/19/12**

Grade Number of Students **CAP** Staff FY13

K 16 **24** 1

1 27 **24** 1

2 31 **24** 2

3 20 **24** 1

4 26 **28** 1

5 10 **29** 1

6 30 **29** 1

7 19 **31** 1

8 20 **31** 1

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 10

 PE .8

 Art .6

 Music 1

 Principal 1

 Media/Lib. 1

 TOTAL = 14.4 (FY12-14.4)