

Title One Summary

Vincent, Rick

Sent: Wednesday, April 18, 2012 12:13 PM

To: Adams, Charles (Superintendent)

Cc: Thurman, Norma; Goodlett, Vicki

Greetings,

I will develop a more thorough summary for tomorrow night's BOE Work Session, but I am attaching a general outline below. Please let me know if this is what we want/need to share with the board.

My apologies again for not being available for the meeting.

What are we?

- **NCLB Status**
 - TES – met AYP in 2010-2011 (10 of 10 goals achieved)
 - SCMS
 - Met 8 of 13 Goals
 - Reading is primary area of need.
 - *School Improvement/Year 1*
 - District
 - Did not meet AYP (9 of 13 goals)
 - Reading is primary area of need
- **Budget/Services** – \$TOTAL \$320,000 - divided between the following
 - SCMS - \$86,000
 - Math Teacher
 - IA – assist student who are struggling in reading
 - TES - \$172,000
 - Instructional Coach (0.5)
 - Additional Teacher (0.2)
 - IA (4.2) – assist with reading/math interventions (RTI)
 - Volunteer Coordinator (0.55)
 - District Set-Aside - \$62,000
 - Achievement Coordinator - Title One/RTI/New Teacher Cadre
 - Professional Development
 - Homeless
- **School Improvement Funds (January)** – \$26,000 (for SCMS)
 - **Interventionist** – to work with struggling students on reading (65%)
 - **Boost Camp** – for struggling students entering middle school in August (35%)

Where are we going?

- **District-Wide Designation** – Our Free/Reduced Lunch numbers now qualify Spencer County for District-Wide designation.
- **Budget/Services** – This will ***NOT*** result in additional money for the district.
- **Flexibility** – The change in designation will allow for the flexibility in the use of funds. Currently, the district must be careful to use funds to **Supplement** services and not **Supplant**.