

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 537 Southgate Independent - School Year: 2011 - 2012

Date Generated: December 16, 2011 9:02:33 AM

2011 - 2012 Final (Nov 10 2011 9:28AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
Assessment	\$	113,418,613	Prior Year End of Year AADA	185.820		Guaranteed Base *	\$	3,903	\$	725,255
Per Pupil Assessment	\$	610,368	Growth	0.000		At Risk		375		69,673
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	185.820		Home & Hospital		3		574
Transportation (Unprorated)	\$	0	At Risk	119.007		Exceptional Child		983		182,699
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count			Transportation		0		0
Levied Equivalent Rate		78.6	Low (Severe: Weight 2.35)	10		Limited English Proficiency		6		1,124
Base Year Levied Equivalent Rate		78.6	Moderate (Moderate: Weight 1.17)	15		Calculated Base Funding	\$	5,270	\$	979,325
Current year Levied Equivalent Rate		83.1	High (Speech: Weight 0.24)	24		Less 30 Cent Local Effort		1,831		340,256
Current Year Second Month Growth %		-3.202	Prior Year Home & Hospital	0.151		Calculated State Portion	\$	3,439	\$	639,069
			Limited English Proficiency	3		Base Prorated Adjustment		-64		-11,821
						Prior Year Adjustment		0		0
						Adjusted State Portion	\$	3,376	\$	627,248
						State Tier I		135		25,075
						State Tier I Prorated Adjustment		-6		-1,062
						Adjusted Tier I	\$	129	\$	24,013
						Hold Harmless		0		0
						Total State SEEK *	\$	3,505	\$	651,261
						January Growth **				0
						4% Adjusted Assessment **				0
						Total State Funds			\$	651,261
						Less Capital Outlay				18,582
						Net General Fund SEEK			\$	632,679
						SEEK STATE CALCULATION:				
						Guaranteed Base *	\$		\$	725,255
						At Risk				69,673
						Exceptional Child				182,699
						Home & Hospital				574
						Limited English Proficiency				1,124
						Hold Harmless				0
						Prior Year Adjustment				0
						SFSF **				0
						January Growth **				0
						4% Adjusted Assessment **				0
						Negative Payment				0
						Less 30 Cent Local Effort				340,256
						Less Capital Outlay				18,582
						Base Prorated Adjustment				-11,821
						SEEK State Amount	\$		\$	608,666

* CAPITAL OUTLAY in the amount of \$18,582.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky
Page 157 of 174