

### SEEK Calculations

**Date Generated: April 18, 2012 10:30:32 AM**

**2012 - 2013 Forecast (Nov 22 2011 8:23AM)**

SEEK INPUTS:				
Assessment	\$	116,490,331	Prior Year End of Year AADA	184.000
Per Pupil Assessment	\$	633,100	Growth	0.000
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	184.000
Transportation (Unprorated)	\$	0	At Risk	120.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.1	Low (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		83.1	Moderate (Moderate: Weight 1.17)	13
Current year Levied Equivalent Rate		83.1	High (Speech: Weight 0.24)	34
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	2

NICKELS CALCULATION:						
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$	58,245	\$	8,455	\$	8,455
Original Growth	\$	0	\$	0	\$	0
Equalized Growth	\$	0				
Recallable	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0

SEEK CALCULATION:				
	<u>Per Pupil</u>	<u>Total</u>		
Guaranteed Base *	\$	3,833	\$	705,272
At Risk		375		68,994
Home & Hospital		0		0
Exceptional Child		878		161,638
Transportation		0		0
Limited English Proficiency		4		736
Calculated Base Funding	\$	5,090	\$	936,640
Less 30 Cent Local Effort		1,899		349,471
Calculated State Portion	\$	3,191	\$	587,169
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,191	\$	587,169
State Tier I		97		17,809
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	97	\$	17,809
Hold Harmless		0		0
Total State SEEK *	\$	3,288	\$	604,978
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	604,978
Less Capital Outlay				18,400
Net General Fund SEEK			\$	586,578

SEEK STATE CALCULATION:		
	<u>Total</u>	
Guaranteed Base *	\$	705,272
At Risk		68,994
Exceptional Child		161,638
Home & Hospital		0
Limited English Proficiency		736
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		349,471
Less Capital Outlay		18,400
Base Prorated Adjustment		0
SEEK State Amount	\$	568,769

\*\*These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

**EVERY CHILD**  
**PROFICIENT & PREPARED FOR SUCCESS**  
 Kentucky Department of Education

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