

Taylorsville Elementary School: 2012-13 Proposed Budget

						2012-13	2012-13	Difference	
						Proposed Budget A	Proposed Budget B		
SBDM Certified Sub						\$ 1,400.00	\$ 1,400.00		
SBDM Secretary Wage						\$ 1,200.00	\$ 1,200.00		
Office Substitutes						\$ 250.00	\$ 250.00		
SBDM FICA Expenses						\$ 71.00	\$ 71.00		
Employer FICA Contributions						\$ 47.00	\$ 47.00		
SBDM Medicare Expenses						\$ 45.00	\$ 45.00		
SBDM CERS Expenses						\$ 203.00	\$ 203.00		
Registration Fees						\$ 1,000.00	\$ 1,000.00		
Copier Expense						\$ 19,500.00	\$ 19,500.00		
Postage & PO Box Rental						\$ 1,000.00	\$ 1,000.00		
Travel Expenses						\$ 1,200.00	\$ 1,200.00		
Office Supplies						\$ 1,000.00	\$ 1,000.00		
Administrative Supplies						\$ 200.00	\$ 200.00		
Art Supplies						\$ 1,000.00	\$ 1,000.00		
Gifted & Talented Supplies						\$ 100.00	\$ 100.00		
Music Supplies						\$ 100.00	\$ 100.00		
Physical Ed Supplies						\$ 100.00	\$ 100.00		
Guidance Supplies						\$ 100.00	\$ 100.00		
Kindergarten Supplies						\$ 300.00	\$ 300.00		
1st Grade Supplies						\$ 300.00	\$ 300.00		
2nd Grade Supplies						\$ 300.00	\$ 300.00		
3rd Grade Supplies						\$ 300.00	\$ 300.00		
4th Grade Supplies						\$ 300.00	\$ 300.00		
5th Grade Supplies						\$ 300.00	\$ 300.00		
MIT Supplies						\$ 100.00	\$ 100.00		
Reading Recovery Supplies						\$ 100.00	\$ 100.00		
Special Education Supplies						\$ 600.00	\$ 600.00		
Paper Order						\$ 4,000.00	\$ 4,000.00		
Intervention Materials						\$ 100.00	\$ 100.00		
Library Books						\$ 3,500.00	\$ 3,500.00		
Periodicals & Newspapers						\$ 200.00	\$ 200.00		
Audiovisual Materials						\$ 200.00	\$ 200.00		
Software/Licenses						\$ 2,000.00	\$ 2,000.00		
Technology Related Supplies						\$ 2,500.00	\$ 2,435.01		
Technology						\$ 3,000.00	\$ 3,000.00		
Other Instructional Materials						\$ 6,443.12		\$ (6,608.11)	textbooks, Everyday Math Workbooks, Study Island, Coach (next line)
TES Speech						\$ 100.00			Workbooks for Common Core Standards English & Math
TOTAL						\$ 53,159.12	\$ 46,551.01		

4/17/2012